

Part I: CoC Organizational Structure

HUD-defined CoC Name:*	CoC Number*
<u>Arizona Balance of State CoC</u>	<u>AZ500</u>
*HUD-defined CoC names and numbers are available at: www.hud.gov/offices/adm/grants/fundsavail.cfm . If you do not have a HUD-defined CoC name and number, enter the name of your CoC and HUD will assign you a number.	

A: CoC Lead Organization Chart

CoC Lead Organization: <u>Arizona Department of Housing</u>		
CoC Contact Person: <u>Vicki VanDreel</u>		
Contact Person's Organization Name: <u>Arizona Department of Housing</u>		
Street Address: <u>1700 West Washington Street, Suite 210</u>		
City: <u>Phoenix</u>	State: <u>Arizona</u>	Zip: <u>85007</u>
Phone Number: <u>(602) 771-1000</u>	Fax Number: <u>(602) 771-1002</u>	
Email Address: <u>vickiv@housingaz.com</u>		

CoC-A

B: CoC Geography Chart

Using the Geographic Area Guide found on HUD's website at <http://www.hud.gov/offices/adm/grants/fundsavail.cfm>. List the name and the six-digit geographic code number for every city and/or county participating within your CoC. Because the geography covered by your CoC will affect your pro rata need amount, it is important to be accurate. Leaving out a jurisdiction will reduce your pro rata need amount. For further clarification, please read the guidance in Section III.C.3.a of this NOFA regarding geographically overlapping CoC systems.

Geographic Area Name	6-digit Code	Geographic Area Name	6-digit Code
<u>Apache County</u>	<u>049001</u>	<u>Navajo County</u>	<u>049017</u>
<u>Cochise County</u>	<u>049003</u>	<u>Pinal County</u>	<u>049021</u>
<u>Coconino County</u>	<u>049005</u>	<u>PRESCOTT</u>	<u>040348</u>
<u>FLAGSTAFF</u>	<u>040144</u>	<u>Santa Cruz County</u>	<u>049023</u>
<u>Gila County</u>	<u>049007</u>	<u>Yavapai County</u>	<u>049025</u>
<u>Graham County</u>	<u>049009</u>	<u>Yuma County</u>	<u>049027</u>
<u>Greenlee County</u>	<u>049011</u>	<u>YUMA</u>	<u>040558</u>
<u>La Paz County</u>	<u>049012</u>		
<u>Mohave County</u>	<u>049015</u>		

CoC-B

CoC Structure and Decision-Making Processes

C: CoC Groups and Meetings Chart

CoC-Related Planning Groups		Meeting Frequency (check only one column)				Enter the number of organizations/entities that are members of each CoC planning group listed on this chart.
		Monthly or More	Quarterly	Biannually	Bi Monthly	
Arizona Balance of State CoC Primary Decision-Making Group						
Name:	Statewide Rural Arizona CoC		X			25
Role:	To update the 14 local chair persons about HMIS, Program Evaluation, state level homeless Planning, initiatives, nominations for Project Ranking/Ranking & to conduct official voting.					
Local Balance of State committee's representing the 13 rural Arizona Counties:						
Name:	1. Apache County local CoC committee			X		12
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Apache County					
Name:	2. Cochise County local CoC committee			X		18
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Cochise County					
Name:	3. Coconino County local CoC committee			X		15
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Coconino County.					
Name:	4. Gila County (Globe) local CoC committee			X		12
Role:	Homeless-Community resources - coordination and planning for Gila County; specifically the Globe area.					
Name:	5. Gila County (Payson) local CoC committee			X		15
Role:	Homeless-Community resources - coordination and planning for Gila County, specifically the Payson area.					
Name:	6. Graham / Greenlee Counties local CoC committee			X		25
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Graham and Greenlee Counties.					
Name:	7. La Paz County local CoC committee			X		20
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for La Paz County.					
Name:	8. Mohave County local CoC committee			X		25
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Mohave County.					
Name:	9. Navajo County local CoC committee			X		22
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Navajo County.					

CoC-Related Planning Groups		Meeting Frequency (check only one column)				Enter the number of organizations/entities that are members of each CoC planning group listed on this chart.
		Monthly or More	Quarterly	Biannually	Bi Monthly	
Name:	10. Pinal County local CoC committee	X				35
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Pinal County.					
Name:	11. Santa Cruz County local CoC committee		X			13
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Santa Cruz County.					
Name:	12. Yavapai County (Cottonwood) local CoC committee				X	10
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Yavapai County, Cottonwood area.					
Name:	13. Yavapai County (Prescott) local CoC committee				X	20
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Yavapai County, Prescott area.					
Name:	14. Yuma County local CoC committee		X			20
Role:	HUD Project Report outs, Homeless-Community resources - coordination and planning for Yuma County.					

CoC-Related Planning Groups		Meeting Frequency (check only one column)				Enter the number of organizations/entities that are members of each CoC planning group listed on this chart.
		Monthly or More	Quarterly	Biannually	Bi Monthly	
Other CoC Committees, Sub-Committees, Workgroups, etc						
Name:	Statewide Reporting HMIS group		X			4
Role:	HMIS Advisory Planning committee with representatives from all 3 CoC's in Arizona, provides input for HMIS reporting content and structure of reporting to Governor's Interagency Homeless/Community Council.					
Name:	Statewide Program Evaluation	X				3
Role:	Program Evaluation steering committee representing all 3 AZ CoC's in Arizona: reviews, analyzes program data outcomes, to provide updates on CoC status and HMIS.					
Name:	Interagency and Community Council on Homelessness	X				2
Role:	Rural CoC (Balance of State) representation on <i>Governor's Homelessness statewide council</i> , input & committee work to further increase housing and mainstream resources for persons' homeless, effect positive policy change.					

D: CoC Planning Process Organizations Chart

	Specific Names of All CoC Organizations	Geographic Area Represented	Subpopulations Represented, if any* (no more than 2)	
<u>PUBLIC SECTOR</u>	<u>STATE GOVERNMENT AGENCIES</u>			
	Arizona Department of Housing (<i>CoC applicant & Funder</i>)	STATEWIDE		
	Arizona Department of Economic Security (ADES) (<i>Funder</i>):			
	ADES – Adult Protective Services	STATEWIDE		
	ADES – Child Care Administration	PINAL COUNTY	Y	
	ADES – Child Protective Services	STATEWIDE	Y	
	ADES – Community Services Administration	STATEWIDE		
	ADES – Division of Developmental Disabilities	STATEWIDE	DD	
	ADES – Employment Services Administration	STATEWIDE		
	ADES – Family Assistance Administration	STATEWIDE	Y	
	ADES - Rehabilitation Services Administration	STATEWIDE		
	Arizona Department of Health Services – Division of Behavioral Health (<i>Funder</i>)	STATEWIDE	SA	SMI
	Arizona Department of Veterans Services (<i>Funder</i>)	GILA & LA PAZ COUNTIES	VET	
	<u>LOCAL GOVERNMENT AGENCIES</u> (CITY, COUNTY, AND TOWN)			
	Benson, City of, City Council	BENSON/ COCHISE COUNTY		
	Bisbee, City	BISBEE / COCHISE COUNTY		
	Bullhead City Council	BULLHEAD/ MOHAVE COUNTY		
	Casa Grande, City of, Mayor	PINAL COUNTY		
	Casa Grande Housing Department, City Council	CASA GRANDE / PINAL		
	Flagstaff, City Community Investment Division	FLAGSTAFF / COCONINO		
	Kingman City Manager’s office, City Council	KINGMAN / MOHAVE		
	Globe, City of	GLOBE / GILA COUNTY		
	Safford Planning Department, City Council	SAFFORD / GRAHAM		
	Sierra Vista City Council	SIERRA VISTA / COCHISE		
	Yuma, City of	YUMA COUNTY		
	Apache County Health Department	APACHE COUNTY		
	Apache County Youth Council	APACHE COUNTY		
	Coconino Board of Supervisors	COCONINO COUNTY		
	Coconino Community Services	COCONINO COUNTY		
	Coconino Health Department	COCONINO COUNTY		
	Coconino Public Health Fiduciary Offices	COCONINO COUNTY		
	Cottonwood, City of	YAVAPA COUNTY		

PUBLIC SECTOR	LOCAL GOVERNMENT AGENCIES CONTINUED. (CITY, COUNTY, AND TOWN)			
	Continued. Gila County Aging Services	GILA COUNTY		
	Gila County Community Services	GILA COUNTY		
	Gila County Health and Human Services	GILA COUNTY		
	La Paz County Board of Supervisors	LA PAZ COUNTY		
	Farm Bureau	LA PAZ COUNTY		
	La Paz Food Programs	LA PAZ COUNTY		
	La Paz Health Department	LA PAZ COUNTY		
	La Paz Legal Aid	LA PAZ COUNTY		
	La Paz Social Services	LA PAZ COUNTY		
	Women, Infant, and Children Services	LA PAZ COUNTY	Y	
	Mohave County Community / Economic Development (<i>HUD Project Sponsor</i>)	MOHAVE COUNTY		
	Mohave County Public Health Department (<i>HUD HOPWA project sponsor</i>)	MOHAVE COUNTY	HIV	
	Mohave County – Emergency Food & Shelter	MOHAVE COUNTY		
	Navajo County Emergency Services Department	NAVAJO COUNTY		
	Navajo County Health Department	NAVAJO COUNTY		
	Northern AZ Council of Governments	APACHE, COCONINO, NAVAJO COUNTIES		
	Payson City Manager’s Office	GILA COUNTY		
	Payson, Town of & Payson Community Kids	GILA COUNTY		
	Pinal County Board of Supervisors	PINAL COUNTY		
	Pinal County Public Health Department	PINAL COUNTY		
	Pinal County Hispanic Council	PINAL COUNTY		
	Pinal Gila County Council for Senior Citizens	PINAL COUNTY		
	Pinal County Healthy Families	PINAL COUNTY	Y	
	Prescott, City of	PRESCOTT		
	Quartzsite Chamber of Commerce	LA PAZ COUNTY		
	Quartzsite, Mayor and Vice Mayor	LA PAZ COUNTY		
	Quartzsite Public Library	LA PAZ COUNTY		
	San Luis, City of	YUMA COUNTY		
	Santa Cruz County Attorney’s Office	SANTA CRUZ COUNTY		
	Santa Cruz County Food Bank	SANTA CRUZ COUNTY		
	Santa Cruz County Health Department	SANTA CRUZ COUNTY		
	Show Low Planning Department, City Council	NAVAJO COUNTY		
	Springerville Community Services	APACHE COUNTY		
	St. Johns Senior Center	APACHE COUNTY		
	Western Arizona Council of Governments	LA PAZ, MOHAVE & YUMA COUNTIES		
	Winslow, City of, Planning Division	NAVAJO COUNTY		
	Yavapai County Emergency Services	YAVAPAI COUNTY		
	Yavapai County Health Department	YAVAPAI COUNTY	HIV	
	Yuma, City of	YUMA		
	Yuma County Community Development Dept.	YUMA COUNTY		
	PUBLIC HOUSING AGENCIES			
	Cochise County PHA	COCHISE COUNTY	HIV	
	Housing Authority – City of Yuma	CITY OF YUMA		

Flagstaff PHA	COCONINO COUNTY		
Mohave County PHA	MOHAVE COUNTY	SMI	SA
Navajo Housing Authority (Tribal)	APACHE & NAVAJO COUNTIES		
Nogales Housing Authority	SANTA CRUZ COUNTY		
Pinal County PHA	PINAL COUNTY	DV	HIV
Winslow PHA	NAVAJO COUNTY		
Yuma County PHA	YUMA COUNTY		
<u>SCHOOL SYSTEMS / UNIVERSITIES</u>			
Casa Grande Elementary School District	PINAL COUNTY	Y	
Central Arizona College	PINAL COUNTY		
Cochise College	COCHISE COUNTY		
Cochise County High School	COCHISE COUNTY	Y	
Colorado River Union High School District	MOHAVE COUNTY	Y	
Crane School District	YUMA COUNTY	Y	
Eloy School District	PINAL COUNTY	Y	
Flagstaff Unified School District	CITY OF FLAGSTAFF	Y	
Holbrook School District	NAVAJO COUNTY	Y	
Kingman Unified School District	MOHAVE COUNTY	Y	
Northland Pioneer College	NAVAJO COUNTY		
Palo Christi School	MOHAVE COUNTY	Y	
Parker Unified School District	LA PAZ COUNTY	Y	
Payson Unified School District	GILA COUNTY	Y	
Santa Cruz Unified School District	SANTA CRUZ COUNTY	Y	
Sierra Vista Public Schools	COCHISE COUNTY	Y	
University of Arizona – Cooperative Extension	LA PAZ & PINAL COUNTIES		
Williams Unified School District	COCONINO COUNTY	Y	
Yuma Elementary and High School District	CITY OF YUMA	Y	
<u>LAW ENFORCEMENT / CORRECTIONS</u>			
Apache County Sheriff Office	APACHE COUNTY		
Arizona Department of Juvenile Corrections	PINAL COUNTY	Y	
Bullhead City Police Department (PD)	MOHAVE COUNTY		
Casa Grande PD	PINAL COUNTY		
Cochise County Sheriff	COCHISE COUNTY		
Colorado River Indian Tribe, Chief Prosecutor	LA PAZ COUNTY		
Douglas PD	COCHISE COUNTY		
Eager PD	APACHE COUNTY		
Eloy PD	PINAL COUNTY		
Flagstaff PD	FLAGSTAFF, CITY OF		
Globe PD	GILA COUNTY		
Graham County PD	GRAHAM COUNTY		
Holbrook PD	NAVAJO COUNTY		
Kingman PD	MOHAVE COUNTY		
La Paz County Probation Department	LA PAZ COUNTY		
La Paz County Sheriff's Office	LA PAZ COUNTY		

	Mohave County Probation Department	MOHAVE COUNTY		
	Mohave County Sheriff's Office	MOHAVE COUNTY		
	Nogales PD	SANTA CRUZ COUNTY	DV	
	Pinal County Attorney's Office	PINAL COUNTY		
	Prescott PD	PRESCOTT, CITY OF		
	Parker PD	LA PAZ COUNTY		
	Payson PD	GILA COUNTY		
	Quartzsite PD	LA PAZ COUNTY		
	Santa Cruz County Sheriff's Office	SANTA CRUZ COUNTY		
	Somerton PD	YUMA COUNTY		
	Springerville PD	APACHE COUNTY		
	US Border Patrol	COCHISE COUNTY		
	Williams PD	COCONINO COUNTY		
	Winslow PD	NAVAJO COUNTY		
	Yuma Corrections Department	YUMA COUNTY		
	Yuma PD	CITY OF YUMA		
	<u>LOCAL WORKFORCE INVESTMENT ACT (WIA) BOARDS</u>			
	WIA – Casa Grande	PINAL COUNTY		
	WIA – Navajo County	NAVAJO COUNTY		
	WIA – Apache County	APACHE COUNTY		
	<u>OTHER</u>			
	US Department of HUD (<i>Funder</i>)	STATEWIDE		
	US Department of Agriculture (RD) (<i>Funder</i>)	STATEWIDE		
	<u>NON-PROFIT ORGANIZATIONS</u>			
	ALICE'S PLACE	NAVAJO COUNTY	DV	
	ANGIE'S HOUSE	YAVAPAI COUNTY		
	ARISE HUMAN SERVICES	PINAL COUNTY		
	Arizona Community Action Association	LA PAZ COUNTY		
	Against Abuse	PINAL COUNTY	DV	
	Alcohol Counseling & Education Services	GILA COUNTY		
	Alice's Place	NAVAJO COUNTY		
	Alternatives Center	FLAGSTAFF	DV	Y
	Bisbee Coalition for the Homeless	COCHISE COUNTY		
	Bisbee Community Y	COCHISE COUNTY		
	Blossom House	MOHAVE COUNTY	DV	
	BOTHANDS (<i>HUD Project Sponsor</i>)	FLAGSTAFF	DV	
	Bread of Life Mission	NAVAJO COUNTY		
	Care and Share Food Bank	COCONINO COUNTY		
	Caring Presence	LA PAZ COUNTY		
	Central Arizona Food Bank	YAVAPAI COUNTY		
	Community Action Human Resources Agency	PINAL COUNTY	DV	SA

PRIVATE SECTOR

Cenpatico Behavioral Health	GILA, PINAL, LA PAZ, & YUMA COUNTIES	SMI	SA
Chicano Por La Causa	SANTA CRUZ COUNTY	Y	DV
Cochise Ability	COCHISE COUNTY		
Colorado River Regional Crisis Shelter	LA PAZ COUNTY	DV	
Community Counseling Center, Inc.	NAVAJO COUNTY	SMI	SA
Community Food Bank	SANTA CRUZ COUNTY		
Community Partnership of Southern Arizona (HUD Project Sponsor)	COCHISE, GRAHAM, GREENLEE, & SANTA CRUZ COUNTIES	SMI	SA
Crossroads Mission	YUMA, CITY OF		
Family Empowerment Network	PINAL COUNTY	Y	
First Call Information and Referral Services	LA PAZ COUNTY		
Forgotton Warriors	PINAL COUNTY	VET	
Gila Valley Children's Home	GRAHAM COUNTY	Y	
Good Neighbor Alliance	COCHISE COUNTY		
Habitat for Humanity	GILA COUNTY		
Haven Family Resource Center	LA PAZ & MOHAVE COUNTIES	DV	Y
Helping the Needy	MOHAVE COUNTY		
Homeless No More	GRAHAM & GREENLEE COUNTIES		
Horizon Human Services (HUD Project Sponsor)	PINAL COUNTY	SMI	SA
Information and Referral	LA PAZ COUNTY		
Just the Necessities	YAVAPAI COUNTY		
Kingman Aid to Abused People	MOHAVE COUNTY	DV	
Kingman Food Bank	MOHAVE COUNTY		
Little Colorado Behavioral Health	APACHE COUNTY	SMI	SA
Living Hope Food Center	GILA COUNTY		
Mohave Mental Health Center	MOHAVE COUNTY	SMI	SA
Mount Graham Safe House	GRAHAM COUNTY	DV	
Naomi House	NAVAJO COUNTY		
New Hope Ranch	APACHE COUNTY		
Northern Arizona Food Bank	COCONINO COUNTY		
Northern Arizona Regional Behavioral Health Authority	APACHE, COCONINO MOHAVE, NAVAJO, & YAVAPAI COUNTIES	SMI	SA
Northland Cares (HUD HOPWA Project Sponsor)	APACHE, COCONINO, GILA, NAVAJO, & YAVAPAI COUNTIES	HIV	
Northland Family Help Center	COCONINO COUNTY	DV	
Old Concho Community Assistance Center (HUD Project Sponsor)	APACHE AND NAVAJO COUNTIES	SA	
Open Inn, Incorporated (HUD Project Sponsor)	PRESCOTT	Y	
Parenting Arizona	NAVAJO COUNTY	Y	
Parker Food Bank	LA PAZ COUNTY		
Project Aware	YAVAPAI COUNTY		
Prescott – Habitat for Humanity	YAVAPAI COUNTY		
Quartzsite Food Bank	LA PAZ COUNTY		

Red Cross	COCONINO & LA PAZ COUNTIES		
Rim Guidance Center	GILA COUNTY		
Salvation Army (<i>Funder</i>)	COCONINO, GILA, LAPAZ, NAVAJO & YUMA COUNTIES		
Seeds of Hope	PINAL COUNTY		
Social Services Interagency Council of Lake Havasu	MOHAVE COUNTY		
Southeastern AZ Behavioral Health Services	COCHISE, GRAHAM, GREENLEE, SANTA CRUZ COUNTIES	SMI	SA
Southeastern AZ Community Action Program	COCHISE, GRAHAM, GREENLEE, & SANTA CRUZ COUNTIES		
Stepping Stones	YAVAPAI COUNTY	DV	
St. Vincent de Paul	PINAL AND YAVAPAI COUNTIES		
Teen Challenge – Home of Hope	PINAL COUNTY	Y	
Time Out Shelter	GILA COUNTIES	DV	
The EXCEL group (<i>HUD project sponsor</i>)	LA PAZ & YUMA COUNTIES	SMI	SA
The Guidance Center, Incorporated (<i>HUD PS</i>)	COCONINO COUNTY	SMI	SA
United States Veterans Initiative (<i>HUD PS</i>)	YAVAPAI COUNTY	VET	
Verhelst Recovery House	COCHISE COUNTY	SA	
VET Aid	GILA COUNTY	VET	
Veterans Helping Veterans	GILA COUNTY	VET	
West Yavapai Guidance Clinic (<i>HUD PS</i>)	PRESCOTT	SMI	SA
We Care Crisis Pregnancy Center	GRAHAM & GREENLEE COUNTIES	Y	
WESTCARE	MOHAVE COUNTY	DV	SA
White Mountain Catholic Charities	NAVAJO COUNTY		
Winslow Guidance Association	NAVAJO COUNTY		
Women’s Transition Project (<i>HUD PS</i>)	COCHISE COUNTY	DV	SA
<u>FAITH-BASED ORGANIZATIONS</u>			
1 st Baptist Church	PINAL COUNTY		
1 st United Methodist Church	GRAHAM COUNTY		
All Saint’s Church	PINAL COUNTY		
All Saint’s Episcopal Church	GRAHAM & GREENLEE COUNTIES		
B-N-A Ministries	YUMA		
Catholic Community Services	COCHISE, LA PAZ, MOHAVE & YUMA COUNTIES	DV	
Catholic Charities (<i>HUD PS</i>)	COCONINO, NAVAJO AND YAVAPAI COUNTIES		
CHAP Ministries	GRAHAM COUNTY		
Cornerstone Mission Project	MOHAVE COUNTY		
Desert View Baptist Church	LA PAZ COUNTY		
Faith Fellowship	APACHE COUNTY		
First Christian Church	GRAHAM COUNTY		

Globe Church of Nazarene	GILA COUNTY		
Interfaith Coalition for Compassion & Justice	YAVAPAI COUNTY		
Payson United Methodist Church	GILA COUNTY		
Real Life Nazarene Church	GRAHAM & GREENLEE COUNTIES		
St. Frances	YAVAPAI		
St. Peters Church	APACHE COUNTY		
St. Vincent of Holy Angels	GILA COUNTY		
Sunshine Rescue Mission	FLAGSTAFF		
Trinity Episcopal Church	GILA COUNTY		
<u>FUNDERS / ADVOCACY GROUPS</u>			
Arizona Coalition to End Homelessness	STATEWIDE		
Arizona Community Action Association	STATEWIDE		
United Way	GILA, LA PAZ, MOHAVE, PINAL, SANTA CRUZ & YUMA COUNTIES		
<u>BUSINESSES (BANKS, DEVELOPERS, BUSINESS ASSOCIATIONS, ETC.)</u>			
Adams Construction & Mgmt. Company	MOHAVE COUNTY		
ASKI Development Corporation	MOHAVE COUNTY		
Art Awakenings	PINAL COUNTY		
City Gleaner	PINAL COUNTY		
Schaider Consulting	PINAL COUNTY		
Drafting Services	LA PAZ COUNTY		
Elizabeth Luther and Associates	GILA & LA PAZ COUNTIES		
Evergreen Developmental Consulting	LA PAZ COUNTY		
GED Literacy Classes	GILA COUNTY		
Hope Development, LLC	SANTA CRUZ COUNTY		
Kingman Daily Miner	MOHAVE COUNTY		
Kingman Resource Center	MOHAVE COUNTY		
Landmark Home Furnishings	YAVAPAI COUNTY		
Leadership Foundation of Yuma	YUMA		
Maddox Estates – Backyard Benefits	PINAL COUNTY		
Mohave Valley News	MOHAVE COUNTY		
Nogales Community Development Corp.	SANTA CRUZ COUNTY		
Parker Pioneer	LA PAZ COUNTY		
Southwest Fair Housing Council	STATEWIDE		
Stewart Communications	YAVAPAI COUNTY		
Symmetric Solutions, Inc.	STATEWIDE		
Unisource Energy Services	MOHAVE COUNTY		
Vida Contenta LP, CDP Holdings	COCHISE COUNTY		
<u>HOSPITALS / MEDICAL REPRESENTATIVES</u>			
ALIENE MCMINN HOSPICE	LA PAZ COUNTY		
AMERICAN RED CROSS	LA PAZ COUNTY		
CARONDOLET HEALTH SERVICES	SANTA CRUZ COUNTY	DV	
CASA GRANDE REGIONAL MEDICAL CENTER	PINAL COUNTY		

HOLY CROSS HOSPITAL	SANTA CRUZ COUNTY		
HEALTHPOINT	SANTA CRUZ COUNTY		
HOSPICE OF HAVASU	MOHAVE COUNTY		
KINGMAN REGIONAL MEDICAL CENTER	MOHAVE COUNTY		
KRMC HOSPICE	MOHAVE COUNTY		
LA PAZ REGIONAL HOSPITAL	LA PAZ COUNTY		
MOGOLLAN HEALTH ALLIANCE	GILA COUNTY		
PARKER INDIAN HOSPITAL AND HEALTH CENTER	LA PAZ COUNTY		
RTA HOSPICE	GILA COUNTY		
STANFIELD FREE CLINIC	PINAL COUNTY		
SUN LIFE FAMILY HEALTH CENTER	PINAL COUNTY	Y	
VA MEDICAL CENTER	PRESCOTT	SA	VET
WINSLOW MEMORIAL HOSPITAL	NAVAJO COUNTY		
<u>HOMELESS / FORMERLY HOMELESS PERSONS</u>			
AL	YAVAPAI COUNTY		
CEF	GILA COUNTY		
Chris F.	LA PAZ COUNTY	Y	
Christi L.	COCHISE COUNTY		
DK	GILA COUNTY		
PA	COCHISE COUNTY		
MCS	NAVAJO COUNTY	SA	
MK	LA PAZ COUNTY		
(1) Anonymous Family	NAVAJO COUNTY		
(2) Anonymous Family (A.)	NAVAJO COUNTY	DV	
SL	STATEWIDE	SMI	
<u>OTHER</u>			
EHRENBERG FIRE DEPARTMENT	LA PAZ COUNTY		

*Subpopulations Key: Seriously Mentally Ill (SMI), Substance Abuse (SA), Veterans (VET), CoC-D HIV/AIDS (HIV), Domestic Violence (DV), and Youth (Y).

E: CoC Governing Process Chart

HUD is moving toward providing greater definition and setting standards on the governing process of Continuums of Care. Check the box for each question below, and explain briefly if necessary.

	Yes	No
1. Does the CoC have a separate planning and decision-making body/entity that is broadly representative of the public and private homeless service sectors, including homeless client/consumer interests? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Is the primary decision-making entity composed of at least 65 percent representation by the private sector (including consumer interests)? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Is the primary decision-making entity membership selected in an open and democratic process by the CoC membership? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Is there a Chair and Co-Chair representing both the private and public sector at the same time, with staggered 2-year terms and the Chair position rotating between the private and public sectors? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Has the CoC developed a Code of Conduct for the CoC decision-making entity and its Chair and Co-chair? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. The Chair and Co-Chair and all members of the CoC decision-making entity may not participate in decisions concerning awards of grants or provision of financial benefits to such member or the organization that such member represents. Have they recused themselves from considering projects in which they have an interest? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Does the CoC have a fiscal agent designated to receive funds from HUD?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. If your Continuum has not yet complied with <i>any</i> of the above broad standards for the CoC planning and decision-making process, please describe the extent to which your CoC will meet each guideline by the 2007 competition.		

CoC-E

F: CoC Project Review and Selection Chart

1. Open Solicitation			
a. Newspapers	<input checked="" type="checkbox"/>	e. Outreach to Faith-Based Groups	<input checked="" type="checkbox"/>
b. Letters to CoC Membership	<input checked="" type="checkbox"/>	f. Announcements at CoC Meetings	<input checked="" type="checkbox"/>
c. Responsive to Public Inquiries	<input checked="" type="checkbox"/>	g. Announcements at Other Meetings	<input checked="" type="checkbox"/>
d. Email CoC Membership/Listserv	<input checked="" type="checkbox"/>		
2. Objective Rating Measures and Performance Assessment			
a. CoC Rating & Review Committee Exists	<input checked="" type="checkbox"/>	j. Assess Spending (fast or slow)	<input checked="" type="checkbox"/>
b. Review CoC Monitoring Findings	<input checked="" type="checkbox"/>	k. Assess Cost Effectiveness	<input checked="" type="checkbox"/>
c. Review HUD Monitoring Findings	<input checked="" type="checkbox"/>	l. Assess Provider Organization Experience	<input checked="" type="checkbox"/>
d. Review Independent Audit	<input checked="" type="checkbox"/>	m. Assess Provider Organization Capacity	<input checked="" type="checkbox"/>
e. Review HUD APR	<input checked="" type="checkbox"/>	n. Evaluate Project Presentation	<input checked="" type="checkbox"/>
f. Review Unexecuted Grants: <u>N/A</u>	<input type="checkbox"/>	o. Review CoC Membership Involvement	<input checked="" type="checkbox"/>
g. Site Visit(s)	<input checked="" type="checkbox"/>	p. Review Match	<input checked="" type="checkbox"/>
h. Survey Clients	<input checked="" type="checkbox"/>	q. Review Leveraging	<input checked="" type="checkbox"/>
i. Evaluate Project Readiness	<input checked="" type="checkbox"/>		
3. Voting/Decision System			
a. Unbiased Panel / Review Committee	<input checked="" type="checkbox"/>	e. All CoC Present Can Vote	<input checked="" type="checkbox"/>
b. Consumer Representative Has a Vote	<input checked="" type="checkbox"/>	f. Consensus	<input checked="" type="checkbox"/>
c. CoC Membership Required to Vote	<input checked="" type="checkbox"/>	g. Abstain if conflict of interest	<input checked="" type="checkbox"/>
d. One Vote per Organization	<input checked="" type="checkbox"/>		

CoC-F

G: CoC Written Complaints Chart

Were there any written complaints received by the CoC regarding any CoC matter in the last 12 months?	<input type="checkbox"/> Yes
	<input checked="" type="checkbox"/> No
If Yes, briefly describe the complaints and how they were resolved.	
<u>N/A!</u>	

CoC-G

Part II: CoC Housing and Service Needs

H: CoC Services Inventory Chart

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Arizona Coalition to End Homelessness				X											X			
Arizona Community Action Association				X											X			
Apache County Sheriff/ Dept of Public Safety						X		X										
ADES – Child Care																	X	
ADES - JOBS																X		
Arizona Department of Juvenile Corrections				X	X			X							X			
ADES – Rehabilitation Services Adm. (VR)															X	X		X
Alternatives Center						X			X	X							X	X
Bisbee Coalition for the Homeless	X	X	X						X									
Catholic Charities – Yavapai County	X	X	X						X									
Catholic Community Services		X	X						X	X					X		X	X
Care and Share Food Bank						X				X								
Cenpatico Behavioral Health				X							X	X	X					
City of Casa Grande																		X
Cochise Ability				X												X		
Cochise County Public Health Department												X	X					
Cochise County Public Housing Authority													X					
Coconino County Community Services	X	X	X						X									
Colorado River Region Youth Services				X					X	X								X
Community Action Human Resources Agency	X	X	X	X		X			X	X								
Community Counseling Centers									X	X	X	X						
Cornerstone Mission				X					X	X						X		
Crossroads Mission						X			X	X								X
Eager PD						X		X										

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
EXCEL group, the						X			X	X	X	X			X	X		X
GED Literacy Classes															X			
Gila County Community Action Agency	X	X	X						X									
Good Neighbor Alliance						X				X					X			
Guidance Center, the									X	X	X		X		X	X		X
Health Point												X						X
Helping the Needy		X	X			X			X	X								
Horizon Human Services									X	X	X				X	X		X
Holy Cross Hospital												X						
Killip Home Start										X					X		X	
Kingman Police Department																		
Kingman Resource Center		X				X												X
Kingman Regional Medical Hospital												X						
Little Colorado Behavioral Health											X	X						
Mogollan Health Alliance				X								X						
Mohave County Community & Economic Development	X	X	X						X	X					X	X		
Mohave County Public Health Department									X				X	X				
Mohave County Probation Department					X			X	X	X								
Mohave Mental Health Clinic									X	X	X	X						
Mohave County Sheriff's Office						X		X										
New Hope Ranch						X			X	X								
Northern AZ Council of Governments	X	X	X															
Northland Cares	X	X	X	X	X				X	X			X	X				
Northland Family Help Center	X								X	X					X		X	X
Northland Pioneer College				X	X					X					X	X		X
Pinal County Attorney's Office				X	X													
Prescott Police Department						X		X										
Old Concho Community Assistance Center	X	X	X	X		X			X	X	X							X
Palo Christi School															X			X
Pinal County Public Housing Authority													X					

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Public Fiduciary offices				X	X													
Social Services Interagency Council of Lake Havasu		X							X	X								
Southeastern AZ Behavioral Health Services						X			X	X	X	X				X		X
Southeastern AZ Community Action Program	X	X	X						X									
Southwest Fair Housing Council				X											X			
Salvation Army			X			X			X									
Santa Cruz County Sheriff's Office						X		X										
Sierra Vista Public Schools	X									X					X			
Springerville PD						X		X										
Stanfield Free Clinic				X	X	X	X						X	X	X			X
St. Vincent de Paul		X	X						X									
Sun Life Family Health Center				X									X		X			
United States Veterans Initiative				X		X			X	X	X				X	X		
United States VA Medical Hospital				X	X						X	X	X					X
University of Arizona – Cooperative Extension				X	X					X			X	X	X			X
Verhelst Recovery House				X					X	X	X							
Western AZ Council of Governments	X	X	X						X	X								
WIA: Apache, Pinal, & Navajo Counties															X	X		X
Williams, Town of, Police Department						X		X										
Williams Unified School District				X											X			
Yuma Elementary & High School District				X											X			

CoC-H

CoC Housing Inventory and Unmet Needs

I: CoC Housing Inventory Charts

This section includes three housing inventory charts—for emergency shelter, transitional housing, and permanent housing. Note that the information in these charts should reflect a point-in-time count. For the Permanent Housing Inventory Chart, the beds listed under “new inventory” should indicate beds that became available for occupancy for the first time between February 1, 2005 and January 31, 2006. For complete instructions in filling out this section, see the Instructions section at the beginning of the application.

I: CoC Housing Inventory Charts - Arizona Balance of State CoC

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart													
Provider Name	Facility Name	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code ☒	Target Pop		Year-Round			Total Year-Round Beds	Other Beds	
			Ind.	Fam.		A	B	Fam. Units	Fam. Beds	Indiv. Beds		Seas- onal	Overflow & Voucher
Current Inventory			Ind.	Fam.									
Against Abuse	La Casa de Paz	DV-N/A			<u>49021</u>	<u>M</u>	DV	<u>7</u>	<u>24</u>		<u>24</u>		
Alice’s Place	Alice’s Place	DV-N/A			<u>49017</u>	<u>M</u>	DV	<u>1</u>	<u>4</u>	<u>1</u>	<u>5</u>		
Another Way	Another Way	DV-N/A			<u>49005</u>	<u>M</u>	DV		<u>17</u>	<u>5</u>	<u>22</u>		
Bisbee Coalition for the Homeless	Esperanza Resource Center	<u>5</u>	<u>10</u>		<u>49003</u>	<u>SM</u>				<u>10</u>	<u>10</u>		
Bread of Life Mission	Bread of Life Mission	<u>1</u>	<u>24</u>	<u>6</u>	<u>49017</u>	<u>M</u>		<u>2</u>	<u>6</u>	<u>24</u>	<u>30</u>	<u>25</u>	
Catholic Community Services of Southern AZ	House of Hope	DV-N/A			<u>49003</u>	<u>M</u>	DV	<u>8</u>	<u>24</u>		<u>24</u>		
Catholic Community Services of Southern AZ	Forgach House	DV-N/A			<u>49003</u>	<u>M</u>	DV	<u>8</u>	<u>40</u>		<u>40</u>		
Catholic Community Services of Western AZ	SAFE House	DV-N/A			<u>40558</u>	<u>M</u>	DV	<u>2</u>	<u>36</u>	<u>4</u>	<u>40</u>		
Catholic Charities	Cottonwood	<u>1</u>	<u>2</u>	<u>4</u>	<u>49025</u>	<u>M</u>		<u>1</u>	<u>4</u>	<u>2</u>	<u>6</u>		<u>3</u>
Catholic Charities	Prescott	<u>1</u>		<u>6</u>	<u>40348</u>	<u>M</u>		<u>3</u>	<u>6</u>		<u>6</u>		<u>3</u>
Catholic Charities	CC Flagstaff	<u>1</u>		<u>12</u>	<u>40144</u>	<u>FC</u>		<u>3</u>	<u>12</u>		<u>12</u>		
Colorado River Regional Crisis Center	CRRCC	DV-N/A			<u>49012</u>	<u>M</u>	DV	<u>6</u>	<u>23</u>		<u>23</u>		
Coconino County Community Services	Voucher Program	N			<u>49005</u>	<u>M</u>							<u>3</u>
Community Action Human Resource Agency	Voucher Program	<u>1</u>			<u>49021</u>	<u>M</u>							<u>5</u>
Cornerstone Mission	Cornerstone Mission	<u>5</u>	<u>30</u>		<u>49015</u>	<u>SM</u>				<u>30</u>	<u>30</u>		
Crossroads Mission	Family Shelter	<u>1</u>	<u>8</u>	<u>10</u>	<u>40558</u>	<u>M</u>		<u>4</u>	<u>10</u>	<u>8</u>	<u>18</u>		
Crossroads Mission	Men’s Shelter	<u>1</u>	<u>60</u>		<u>40558</u>	<u>SM</u>				<u>60</u>	<u>60</u>		

Crossroads Nogales Rescue Mission	New Life Center	DV-N/A			<u>49023</u>	<u>M</u>	<u>DV</u>		<u>16</u>		<u>16</u>		
Crossroads Nogales Rescue Mission	Men's Shelter	<u>P</u>			<u>49023</u>	<u>SM</u>			<u>10</u>		<u>10</u>		
Good Neighbor Alliance	Samaritan Station	<u>1</u>	<u>8</u>	<u>11</u>	<u>49003</u>	<u>M</u>		<u>3</u>	<u>11</u>	<u>8</u>	<u>19</u>		
Hope Cottage	Hope Cottage	<u>1</u>		<u>8</u>	<u>40144</u>	<u>M</u>			<u>8</u>		<u>8</u>		<u>4</u>
Horizon Human Services	Southern Gila County Safe Home	DV-N/A			<u>49007</u>	<u>M</u>	<u>DV</u>	<u>4</u>	<u>11</u>		<u>11</u>		
Kingman Aid to Abused People	KAAP	DV-N/A			<u>49015</u>	<u>M</u>	<u>DV</u>	<u>10</u>	<u>28</u>	<u>20</u>	<u>48</u>		<u>3</u>
Mohave County Housing and Community Development	Voucher program	<u>1</u>			<u>49015</u>	<u>M</u>							<u>4</u>
Mt. Graham Safe House	Mt. Graham Safe House	DV-N/A			<u>49009</u>	<u>M</u>	<u>DV</u>	<u>5</u>	<u>20</u>		<u>20</u>		
New Hope Ranch	New Hope Ranch	DV-N/A			<u>49001</u>	<u>SF</u>	<u>DV</u>			<u>4</u>	<u>4</u>		<u>2</u>
Northern Arizona Veterans Admin. Health Care System	Domiciliary	<u>N</u>			<u>40348</u>	<u>SMF</u>	<u>VET</u>			<u>50</u>	<u>50</u>		
Northland Family Help Center	Halo House	DV-N/A			<u>40144</u>	<u>M</u>	<u>DV</u>	<u>7</u>	<u>24</u>		<u>24</u>		
Northland Family Help Center	Children's Shelter	<u>N</u>			<u>40144</u>	<u>YMF</u>				<u>2</u>	<u>2</u>		
Old Concho Community Assistance Center	OCCAC-Apache	<u>5</u>	<u>7</u>	<u>18</u>	<u>49001</u>	<u>M</u>		<u>5</u>	<u>18</u>	<u>7</u>	<u>25</u>		<u>5</u>
Open Inn Alternative Center	Alternative Center	<u>1</u>	<u>2</u>		<u>40144</u>	<u>YMF</u>				<u>2</u>	<u>2</u>		
Open Inn, Inc.	Turning Point	<u>5</u>	<u>7</u>		<u>40348</u>	<u>YMF</u>				<u>7</u>	<u>7</u>		
Open Inn, Inc.	Cochise Children's Center	<u>1</u>	<u>6</u>		<u>49003</u>	<u>YMF</u>				<u>6</u>	<u>6</u>		
Project Aware	Project Aware	<u>1</u>	<u>10</u>		<u>40348</u>	<u>SM</u>				<u>10</u>	<u>10</u>		
Seeds of Hope	Voucher Program	<u>N</u>			<u>49021</u>	<u>M</u>							<u>5</u>
Sunshine Rescue Mission	Sunshine Rescue Mission	<u>1</u>	<u>22</u>	<u>2</u>	<u>40144</u>	<u>SM</u>		<u>1</u>	<u>2</u>	<u>22</u>	<u>24</u>		
Time Out	Time Out	DV-N/A			<u>49007</u>	<u>M</u>	<u>DV</u>		<u>28</u>		<u>28</u>		
Tohdenasshai Shelter	Tohdenasshai Shelter	DV-N/A			<u>49017</u>	<u>M</u>	<u>DV</u>	<u>3</u>	<u>7</u>		<u>7</u>		

Valley Youth Organization	Stepping Stones	DV-N/A			<u>49025</u>	<u>M</u>	<u>DV</u>	<u>5</u>	<u>15</u>		<u>15</u>			
Verde Valley Sanctuary	Verde Valley Sanctuary	DV-N/A	DV		<u>49025</u>	<u>M</u>	<u>DV</u>	<u>6</u>	<u>22</u>		<u>22</u>			
Vet Aid/Veterans Helping Veterans	Veterans Helping Veterans	<u>1</u>	<u>30</u>		<u>49007</u>	<u>SM</u>	<u>VET</u>			<u>30</u>	<u>30</u>			
Westcare	Safehouse of Bullhead City	DV-N/A	DV		<u>49015</u>	<u>M</u>	<u>DV</u>		<u>27</u>		<u>27</u>			
Westcare	Colorado River Regional Youth Services	DV-N/A	DV		<u>49015</u>	<u>M</u>	<u>DV</u>		<u>2</u>		<u>2</u>			
White Mountain Catholic Charities	Voucher Program	<u>P</u>			<u>49017</u>	<u>M</u>							<u>3</u>	
White Mountain Safe House	White Mountain Safe House	DV-N/A	DV		<u>49017</u>	<u>M</u>	<u>DV</u>	<u>4</u>	<u>20</u>		<u>20</u>			
SUBTOTALS:				<u>HMIS</u>	<u>HMIS</u>	SUBTOT. CURRENT INVENTORY:			<u>98</u>	<u>463</u>	<u>324</u>	<u>789</u>	<u>25</u>	<u>40</u>
New Inventory in Place in 2005				Ind.	Fam.									
(Feb. 1, 2005 – Jan. 31, 2006)														
KAAP	KAAP Shelter			<u>DV-30</u>	<u>49015</u>	<u>M</u>	<u>DV</u>	<u>7</u>	<u>30</u>		<u>30</u>			
Against Abuse	A. A. Shelter			<u>DV-24</u>	<u>49021</u>	<u>FC</u>	<u>DV</u>	<u>10</u>	<u>24</u>		<u>24</u>			
SUBTOTALS:				<u>0</u>	<u>54</u>	SUBTOTAL NEW INVENTORY:			<u>17</u>	<u>54</u>		<u>54</u>		
Inventory Under Development		Anticipated Occupancy Date												
Another Way	Another Way	January 2007			<u>49005</u>		<u>DV</u>	<u>4</u>	<u>10</u>		<u>10</u>			
SUBTOTAL INVENTORY UNDER DEVELOPMENT:								<u>4</u>	<u>10</u>		<u>10</u>			
Unmet Need				UNMET NEED TOTALS:			<u>242</u>	<u>729</u>	<u>634</u>	<u>1,363</u>				
1. <u>Total Year-Round Individual ES Beds (minus DV- #36=288):</u>				<u>324/288</u>	4. <u>Total Year-Round Family Beds (minus DV- #386) = 180:</u>				<u>566 / 180</u>					
2. <u>Year-Round Individual ES Beds in HMIS (minus DV):</u>				<u>226</u>	5. <u>Year-Round Family ES Beds in HMIS (minus DV):</u>				<u>77</u>					
3. <u>HMIS Coverage Individual ES Beds (minus DV due to federal exemption (prohibiting HMIS) law signed by President 01/05/06) Divide line 2 by line 1 and multiply by 100. Round to a whole number.</u>				<u>78%</u>	6. <u>HMIS Coverage Family ES Beds (minus DV due to federal exemption (prohibiting HMIS) law signed by President 01/05/06) Divide line 5 by line 4 and multiply by 100. Round to a whole number.</u>				<u>42%</u>					

CoC-I

I: CoC Housing Inventory Charts

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart											
Provider Name	Facility Name	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code ☒	Target Pop		Year-Round			Total Year-Round Beds
						A	B	Family Units	Family Beds	Individ. Beds	
Current Inventory			Ind.	Fam.							
Bothhands, Inc.	Sharon Manor	<u>5</u>	<u>5</u>	<u>76</u>	<u>40144</u>			<u>24</u>	<u>76</u>	<u>5</u>	<u>81</u>
Against Abuse	La Casa de Paz	DV—N/A			<u>49021</u>	<u>M</u>	<u>DV</u>		<u>28</u>		<u>28</u>
Catholic Charities	Prescott	<u>1</u>		<u>4</u>	<u>40348</u>	<u>FC</u>		<u>2</u>	<u>4</u>		<u>4</u>
Catholic Charities	Rio Verde-Cottonwood	<u>1</u>	<u>7</u>	<u>27</u>	<u>49025</u>	<u>M</u>		<u>12</u>	<u>27</u>	<u>7</u>	<u>34</u>
Catholic Charities	Aspen House	<u>5</u>	<u>8</u>		<u>40144</u>	<u>YMF</u>				<u>8</u>	<u>8</u>
Catholic Charities	CC TH	<u>5</u>		<u>12</u>	<u>40144</u>	<u>FC</u>		<u>6</u>	<u>12</u>		<u>12</u>
Colorado River Regional Crisis Center	CRRCC	DV—N/A			<u>49012</u>	<u>M</u>	<u>DV</u>	<u>4</u>	<u>12</u>		<u>12</u>
Colorado River Regional Crisis Center	CRRCC TH	<u>1</u>		<u>10</u>	<u>49012</u>	<u>M</u>		<u>3</u>	<u>10</u>		<u>10</u>
Community Action Human Resource Agency	Dreamcatcher	<u>5</u>		<u>42</u>	<u>49021</u>	<u>FC</u>			<u>42</u>		<u>42</u>
Community Counseling Centers	CCC	<u>N</u>			<u>49017</u>	<u>SMF</u>				<u>10</u>	<u>10</u>
Crossroads Mission	Crossroads Mission	<u>5</u>	<u>10</u>		<u>40558</u>	<u>SM</u>				<u>10</u>	<u>10</u>
Crossroads Mission	Serenity House	<u>5</u>	<u>9</u>		<u>40558</u>	<u>SM</u>				<u>9</u>	<u>9</u>
Crossroads Nogales Mission	Men’s Shelter	<u>5</u>	<u>8</u>		<u>49023</u>	<u>SM</u>				<u>8</u>	<u>8</u>
EXCEL Group	Orange Avenue Apts.	<u>5</u>	<u>11</u>		<u>40558</u>	<u>SMF</u>				<u>11</u>	<u>11</u>
Hope Cottage	Hope Cottage	<u>5</u>		<u>11</u>	<u>40144</u>	<u>SF</u>		<u>2</u>	<u>11</u>		<u>11</u>
Horizon Human Services	Scattered Sites	<u>5</u>	<u>6</u>		<u>49021</u>	<u>SMF</u>				<u>6</u>	<u>6</u>

Mt. Graham Safe House	Mt. Graham Safe House	DV—N/A			49009	M	DV	4	16		16
New Hope Ranch	New Hope Ranch	DV—N/A			49001	M	DV	4	14	4	18
Old Concho Community Asst. Ctr.	OCCAC--Apache	5	6	44	49001	M		9	44	6	50
Old Concho Community Assistance Center	OCCAC—Navajo	5	10	42	49017	M		10	42	10	52
Open Inn	Open Inn Alternative Center	5	6		40144	YMF				6	6
Open Inn	TALP	5	6		40348	YMF				6	6
Project Aware	Project Aware	5	4		40348	SM				4	4
Set Free Christian Fellowship	Set Free Christian Fellowship	N			49015	SM				12	12
Social Services Interagency Council	Interagency Council	5	4	16	49015	M		4	16		16
Sunshine Rescue Mission	Men's Shelter	1	4		40144	SM				4	4
Time Out	Time Out	DV-N/A	1	10	49007	M	DV	4	10	1	11
U.S. Vets	U.S. Vets	5	58		40348	SMF	VET			58	58
Valley Youth Organization	Stepping Stones	DV-N/A			49025	M	DV	3	12		12
Vet Aid/Veterans Helping Veterans	Ponderosa Manor	5	30		49007	SM	VET			30	30
Verde Valley Sanctuary	Verde Valley Sanctuary	DV-N/A			49025	M	DV	5	24		24
Verhelst House	Verhelst House	5	12		49003	SM				12	12
Westcare	Legacy House	DV-N/A			49015	M	DV				
West Yavapai Guidance Clinic	Division Street	5	4		40348	SMF				4	4
Women in New Recovery	Women in New Recovery	P			40348	SF				35	35
Women's Transition Project	Women's Transition Project	5		19	49003	M		9	19		19
		SUBTOTALS:	<u>HMIS</u>	<u>HMIS</u>	SUBTOT. CURRENT INVENTORY:			<u>105</u>	<u>419</u>	<u>266</u>	<u>685</u>

New Inventory in Place in 2005 (Feb. 1, 2005 – Jan. 31, 2006)			Ind.	Fam.								
Crossroads Mission	Serenity House	<u>1</u>	<u>16</u>		<u>40558</u>	<u>M</u>				<u>16</u>	<u>16</u>	
Community Counseling Ctrs.	CCC TH	<u>P</u>	<u>10</u>		<u>49017</u>	<u>SMF</u>				<u>10</u>	<u>10</u>	
SUBTOTALS:			<u>HMIS: 225 26- beds</u>	<u>0</u>	SUBTOTAL NEW INVENTORY:						<u>26</u>	<u>26</u>
Inventory Under Development			Anticipated Occupancy Date									
CHAPS Ministries	C. Ministries TH	December 2006			49009	<u>M</u>				<u>15</u>	<u>15</u>	
Women's Hope	W. Hope TH	January 2007			49021	<u>SF</u>				<u>5</u>	<u>5</u>	
SUBTOTAL INVENTORY UNDER DEVELOPMENT:										<u>20</u>	<u>20</u>	
Unmet Need					UNMET NEED TOTALS:		320	1,060	792	1,852		
1. Total Year-Round Individual TH Beds:			<u>266</u>	4. Total Year-Round Family Beds:			<u>419</u>					
2. Year-Round Individual TH Beds in HMIS:			<u>225</u>	5. Year-Round Family TH Beds in HMIS:			<u>313</u>					
3. HMIS Coverage Individual TH Beds: Divide line 2 by line 1 and multiply by 100. Round to a whole number.			<u>85%</u>	6. HMIS Coverage Family TH Beds: Divide line 5 by line 4 and multiply by 100. Round to a whole number.			<u>75%</u>					

CoC-I

I: CoC Housing Inventory Charts

Permanent Supportive Housing*: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code □	Target Population		Year-Round			Total Year-Round Beds
						A	B	Family Units	Family Beds	Individual /CH Beds	
Current Inventory			Ind.	Fam.							
Community Counseling Centers	Community Counseling Centers	<u>5</u>	<u>6</u>		<u>49017</u>	<u>SMF</u>				<u>6</u>	<u>6</u>
EXCEL Group	Permanent Housing	<u>5</u>	<u>55</u>	<u>18</u>	<u>40558</u>	<u>SMF</u>			<u>18</u>	<u>0 /55CH</u>	<u>73</u>
EXCEL Group	Shelter Plus Care 25	<u>5</u>	<u>40</u>	<u>10</u>	<u>40558</u>	<u>M</u>			<u>10</u>	<u>0 /40CH</u>	<u>50</u>
Horizon Human Services	Horizon Human Services	<u>5</u>	<u>21</u>		<u>49021</u>	<u>SMF</u>				<u>0 /21CH</u>	<u>21</u>
Mohave County Housing & Community Development	Mohave County Housing & Community Development PH	<u>5</u>	<u>13</u>	<u>1</u>	<u>49015</u>	<u>M</u>			<u>1</u>	<u>0 /13CH</u>	<u>14</u>
Old Concho Community Assistance Center	Little Colorado PH	<u>5</u>	<u>14</u>	<u>6</u>	<u>49001</u>	<u>M</u>		<u>2</u>	<u>6</u>	<u>0 /14CH</u>	<u>20</u>
Southeastern Arizona Behavioral Health Service	Shelter Plus Care	<u>5</u>	<u>11</u>	<u>33</u>	<u>49009 & 49011</u>	<u>M</u>		<u>10</u>	<u>33</u>	<u>11</u>	<u>44</u>
Southeastern Arizona Behavioral Health Service	Shelter Plus Care	<u>5</u>	<u>4</u>	<u>2</u>	<u>49023</u>	<u>M</u>		<u>1</u>	<u>2</u>	<u>4</u>	<u>6</u>
Southeastern Arizona Behavioral Health Service	HOGAR— Cochise	<u>5</u>	<u>13</u>	<u>11</u>	<u>49003</u>	<u>M</u>		<u>3</u>	<u>11</u>	<u>13</u>	<u>24</u>
Southeastern Arizona Behavioral Health Service	Union St.	<u>5</u>	<u>5</u>		<u>49003</u>	<u>M</u>				<u>5</u>	<u>5</u>
Southeastern Arizona Behavioral Health Service	HOGAR—Santa Cruz	<u>5</u>	<u>6</u>		<u>49023</u>	<u>SMF</u>				<u>3 / 3CH</u>	<u>6</u>
The Guidance Center	Inverrary House	<u>5</u>	<u>8</u>		<u>40144</u>	<u>M</u>				<u>0 / 8CH</u>	<u>8</u>

West Yavapai Guidance Clinic	WYGC		<u>7</u>		40348	SMF				<u>0 / 7CH</u>	<u>7</u>	
SUBTOTALS:			<u>203</u>	<u>81</u>	SUBTOT. CURRENT INVENTORY:			<u>16</u>	<u>81</u>	<u>42/161CH</u>	<u>284</u>	
New Inventory in Place in 2005 (Feb. 1, 2005 – Jan. 31, 2006)			Ind.	Fam.								
EXCEL Group	Shelter Plus Care	<u>5</u>	<u>16</u>		49012	SMF				<u>/16CH</u>	<u>16/CH</u>	
EXCEL Group	Shelter Plus Care	<u>5</u>	<u>9</u>		40558	M				<u>4 / 5CH</u>	<u>4 / 5CH</u>	
US VETS & OCCAC	Samaritan Initiative	<u>5</u>	<u>22</u>		49025	SMF				<u>/ 22CH</u>	<u>/ 22CH</u>	
Mohave County	Mohave County #2	<u>5</u>	<u>3</u>		49015	SMF				<u>/ 3CH</u>	<u>/ 3CH</u>	
Catholic Charities	CC Permanent Rental	<u>5</u>		<u>3</u>	40144	M		<u>3</u>	<u>3</u>		<u>3</u>	
OCCAC	MCS	<u>5</u>	<u>16</u>		49017	SMF				<u>/ 16CH</u>	<u>/ 16CH</u>	
SUBTOTALS:			<u>269</u>	<u>84</u>	SUBTOTAL NEW INVENTORY:			<u>3</u>	<u>3</u>	<u>4 / 62CH</u>	<u>69</u>	
Inventory Under Development		Anticipated Occupancy Date										
Community Partnership of Southern Arizona	Casas Primeras (HUD Samaritan Initiative Project)	May 2007			49003	SMF				<u>/ 22CH</u>	<u>/ 22CH</u>	
Mohave County	MCCED HOPWA	October 2006			49015	M				<u>4/ 7CH</u>	<u>4/ 7CH</u>	
CAAFAs	PH for DV	January 2007			49021	SF				<u>5</u>	<u>5</u>	
Horizon H.S.	HHS PH	January 2007			49007	SMF				<u>8</u>	<u>8</u>	
LIHTC -- varies	LIHTC -- varies	January 2007			49023	SMF				<u>/ 12 CH</u>	<u>/ 12 CH</u>	
SUBTOTAL INVENTORY UNDER DEVELOPMENT:							<u>0</u>	<u>0</u>	<u>4/ 41CH</u>	<u>4/ 41CH</u>		
Unmet Need							UNMET NEED TOTALS:		<u>112</u>	<u>342</u>	<u>506 / 239</u>	<u>848</u>
1. Total Year-Round Individual PH Beds:			<u>269</u>	4. Total Year-Round Family Beds:			<u>84</u>					
2. Year-Round Individual PH Beds in HMIS:			<u>269</u>	5. Year-Round Family PH Beds in HMIS:			<u>84</u>					
3. HMIS Coverage Individual PH Beds: (Divide line 2 by line 1 and multiply by 100. Round to a whole number.)			<u>100 %</u>	6. HMIS Coverage Family PH Beds: (Divide line 5 by line 4 and multiply by 100. Round to a whole number.)			<u>100 %</u>					

CoC-I

J: CoC Housing Inventory Data Sources and Methods Chart

(1) Indicate date on which Housing Inventory count was completed:	01/24/2006
(2) Identify the <i>primary</i> method used to complete the Housing Inventory Chart (check one):	
<input checked="" type="checkbox"/>	Housing inventory survey to providers – CoC distributed a housing inventory survey (via mail, fax, or e-mail) to homeless programs/providers to update current bed inventories, target populations for programs, beds under development, etc.
<input type="checkbox"/>	On-site or telephone housing inventory survey – CoC conducted a housing inventory survey (via phone or in-person) of homeless programs/providers to update current bed inventories, target populations for programs, beds under development, etc.
<input type="checkbox"/>	HMIS – Used HMIS data to complete the Housing Inventory Chart
(3) Indicate the percentage of providers completing the housing inventory survey:	
95 %	Emergency shelter providers
100 %	Transitional housing providers
100 %	Permanent Supportive Housing providers
(4) Indicate steps to ensure data accuracy for 2006 Housing Inventory Chart (check all that apply):	
<input checked="" type="checkbox"/>	Instructions – Provided written instructions for completing the housing inventory survey.
<input type="checkbox"/>	Training – Trained providers on completing the housing inventory survey.
<input type="checkbox"/>	Updated prior housing inventory information – Providers submitted updated 2005 housing inventory to reflect 2006 inventory.
<input checked="" type="checkbox"/>	Follow-up – CoC followed-up with providers to ensure the maximum possible response rate and accuracy of the housing inventory survey.
<input type="checkbox"/>	Confirmation – Providers or other independent entity reviewed and confirmed information in 2006 Housing Inventory Chart after it was completed.
<input checked="" type="checkbox"/>	HMIS – Used HMIS to verify data collected from providers for Housing Inventory Chart.
<input type="checkbox"/>	Other – specify:
Unmet Need:	
(5) Indicate type of data that was used to determine unmet need (check all that apply):	
<input checked="" type="checkbox"/>	Sheltered count (point-in-time)
<input checked="" type="checkbox"/>	Unsheltered count (point-in-time)
<input checked="" type="checkbox"/>	Housing inventory (number of beds available)
<input checked="" type="checkbox"/>	Local studies or data sources – specify: number of court ordered evictions, number of orders of protection, number of persons turned away by shelters, number of arrests of runaway youth
<input type="checkbox"/>	National studies or data sources – specify:
<input checked="" type="checkbox"/>	Provider opinion through discussions or survey forms
<input type="checkbox"/>	Other – specify:
(6) Indicate the <i>primary</i> method used to calculate or determine unmet need (check one):	
<input checked="" type="checkbox"/>	Stakeholder Discussion – CoC stakeholders met and reviewed data to determine CoC’s unmet need
<input type="checkbox"/>	Calculation – Used local point-in-time (PIT) count data and housing inv. to calculate unmet need
<input type="checkbox"/>	Applied statistics – Used local PIT enumeration data and applied national or other local statistics
<input type="checkbox"/>	HUD unmet need formula – Used HUD’s unmet need formula*
<input type="checkbox"/>	Other – specify:
(7) If your CoC made adjustments to calculated unmet need, please explain how and why.	
Not Applicable!	

CoC-J

CoC Homeless Population and Subpopulations

K: CoC Point-in-Time Homeless Population and Subpopulations Chart

Indicate date of last point-in-time count: 01/24/2006

Part 1: Homeless Population	Sheltered		Unsheltered 2005	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	<u>91</u>	<u>73</u>	<u>74</u>	<u>238</u>
1. Number of Persons in Families with Children:	<u>273</u>	<u>239</u>	<u>257</u>	<u>769</u>
2. Number of Single Individuals and Persons in Households without Children:	<u>259</u>	<u>227</u>	<u>1,385</u>	<u>1,871</u>
(Add Lines Numbered 1 & 2) Total Persons:	<u>532</u>	<u>466</u>	<u>1,642</u>	<u>2,640</u>
Part 2: Homeless Subpopulations				
	Sheltered		Unsheltered 2005	Total
a. Chronically Homeless (For sheltered, list persons in emergency shelter <i>only</i>)		<u>49</u>	<u>239</u>	<u>288</u>
b. Severely Mentally Ill		189	*	189
c. Chronic Substance Abuse		307	*	307
d. Veterans		153	*	153
e. Persons with HIV/AIDS		10	*	10
f. Victims of Domestic Violence		327	*	327
g. Unaccompanied Youth (Under 18)		21	*	21

If applicable, complete the following section to the extent that the information is available. Be sure to indicate the source of the information by checking the appropriate box: **Not Applicable to CoC – no known Katrina Evacuees!**

Data Source: Point-in-time count **OR** Estimate

Part 3: Hurricane Katrina Evacuees	Sheltered	Unsheltered	Total
Total number of Katrina evacuees			
Of this total, enter the number of evacuees homeless prior to Katrina			

*Optional for Unsheltered

CoC-K

L: CoC Homeless Population and Subpopulations Data Sources & Methods Chart

Complete the following charts based on the most recent point-in-time count conducted.

L-1: Sheltered Homeless Population and Subpopulations

(1) Check the <u>primary</u> method used to enumerate sheltered homeless persons in the CoC (check one):	
<input type="checkbox"/>	Point-in-Time (PIT) <u>no interview</u> – Providers did not interview sheltered clients during the point-in-time count
<input type="checkbox"/>	PIT <u>with interviews</u> – Providers interviewed each sheltered individual or household during the point-in-time count
<input type="checkbox"/>	PIT <u>plus sample of interviews</u> – Providers conducted a point-in-time count and interviewed a random sample of sheltered persons or households (for example, every 5th or 10th person)
<input type="checkbox"/>	PIT <u>plus extrapolation</u> – Information gathered from a sample of interviews with sheltered persons or households is extrapolated to the total sheltered population
<input type="checkbox"/>	Administrative Data – Providers used administrative data (case files, staff expertise) to complete client population and subpopulation data for sheltered homeless persons
<input type="checkbox"/>	HMIS – CoC used HMIS to complete the point-in-time sheltered count and subpopulation information
<input checked="" type="checkbox"/>	Other – please specify: All shelters were surveyed and almost all completed a point in time count of sheltered families and individuals. Single individuals in emergency shelters were interviewed to determine chronic homelessness status.
(2) Indicate steps taken to ensure data quality of the sheltered homeless enumeration (check all that apply):	
<input checked="" type="checkbox"/>	Instructions – Provided written instructions to providers for completing the sheltered point-in-time count
<input type="checkbox"/>	Training – Trained providers on completing the sheltered point-in-time count
<input checked="" type="checkbox"/>	Remind and Follow-up – Reminded providers about the count and followed up with providers to ensure the maximum possible response rate and accuracy
<input type="checkbox"/>	HMIS – Used HMIS to verify data collected from providers for the sheltered point-in-time count
<input type="checkbox"/>	Other – please specify:
(3) How often will sheltered counts of sheltered homeless people take place in the future?	
<input type="checkbox"/>	Biennial (every two years)
<input checked="" type="checkbox"/>	Annual
<input type="checkbox"/>	Semi-annual
<input type="checkbox"/>	Other – please specify:
(4) Month and Year when next count of sheltered homeless persons will occur: <u>Jan. 07</u>	
(5) Indicate the percentage of providers completing the populations and subpopulations survey:	
<u>95 %</u>	Emergency shelter providers
<u>97 %</u>	Transitional housing providers
<u>100 %</u>	Permanent Supportive Housing providers

CoC-L-1

L-2: Unsheltered Homeless Population and Subpopulations*

(1) Check the <u>primary method</u> used to enumerate unsheltered homeless persons in the CoC:	
<input type="checkbox"/>	Public places count – CoC conducted a point-in-time count <u>without</u> client interviews
<input type="checkbox"/>	Public places count with interviews – CoC conducted a point-in-time count and interviewed every unsheltered homeless person encountered during the public places count
<input type="checkbox"/>	Sample of interviews – CoC conducted a point-in-time count and interviewed a random sample of unsheltered persons
<input type="checkbox"/>	Extrapolation – CoC conducted a point-in-time count and the information gathered from a sample of interviews was extrapolated to total population of unsheltered homeless people counted
<input type="checkbox"/>	Public places count using probability sampling – High and low probabilities assigned to designated geographic areas based on the number of homeless people expected to be found in each area. The CoC selected a statistically valid sample of each type of area to enumerate on the night of the count and extrapolated results to estimate the entire homeless population.
<input type="checkbox"/>	Service-based count – Interviewed people using non-shelter services, such as soup kitchens and drop-in centers, and counted those that self-identified as unsheltered homeless persons
<input type="checkbox"/>	HMIS – Used HMIS to complete the enumeration of unsheltered homeless people
<input checked="" type="checkbox"/>	Other – please specify: Most areas conducted a point in time count without client interviews. A small number of localities interviewed all unsheltered homeless persons encountered.
(2) Indicate the level of coverage of the point-in-time count of unsheltered homeless people:	
<input type="checkbox"/>	Complete coverage – The CoC counted every block of the jurisdiction
<input checked="" type="checkbox"/>	Known locations – The CoC counted areas where unsheltered homeless people are known to congregate or live
<input type="checkbox"/>	Combination – CoC counted central areas using complete coverage and also visited known locations
<input type="checkbox"/>	Used service-based or probability sampling (coverage is not applicable)
(3) Indicate <u>community partners</u> involved in point-in-time unsheltered count (check all that apply):	
<input checked="" type="checkbox"/>	Outreach teams
<input checked="" type="checkbox"/>	Law Enforcement
<input checked="" type="checkbox"/>	Service Providers
<input checked="" type="checkbox"/>	Community volunteers
<input type="checkbox"/>	Other – please specify:
(4) Indicate <u>steps taken</u> to ensure the data quality of the unsheltered homeless count (check all that apply):	
<input checked="" type="checkbox"/>	Training – Conducted a training for point-in-time enumerators
<input checked="" type="checkbox"/>	HMIS – Used HMIS to check for duplicate information
<input type="checkbox"/>	Other – specify:
(5) How <u>often will counts</u> of unsheltered homeless people take place in the future?	
<input checked="" type="checkbox"/>	Biennial (every two years)
<input type="checkbox"/>	Annual
<input type="checkbox"/>	Semi-annual
<input type="checkbox"/>	Quarterly
<input type="checkbox"/>	Other – please specify:
(6) <u>Month and Year when next count of unsheltered homeless persons will occur: January 2007</u>	

CoC Homeless Management Information System (HMIS)

M: CoC HMIS Charts

CoCs should complete this section in conjunction with the lead agency responsible for the HMIS. All information is to be as of the date of application submission.

M-1: HMIS Lead Organization Information

Organization Name: <u>Arizona Department of Housing</u>	Contact Person: <u>Vicki VanDreel</u>
Phone: (602) 771-1024	Email: vickiv@housingaz.com
Organization Type: State/local government <input checked="" type="checkbox"/> Non-profit/homeless provider <input type="checkbox"/> Other <input type="checkbox"/>	

CoC-M-1

M-2: List HUD-defined CoC Name(s) and Number(s) for every CoC included in HMIS

Implementation:

HUD-Defined CoC Name*	CoC #	HUD-Defined CoC Name*	CoC #
<u>Arizona Balance of State CoC</u>	<u>AZ-500</u>		

*Find HUD-defined CoC names & numbers at: <http://www.hud.gov/offices/adm/grants/fundsavail.cfm> CoC-M-2

M-3: HMIS Implementation Status

HMIS Data Entry Start Date for your CoC (mm/yyyy)	or	Anticipated Data Entry Start Date for your CoC (mm/yyyy)	If no current or anticipated data entry date, indicate reason: <input type="checkbox"/> New CoC in 2006 <input type="checkbox"/> Still in planning/software selection process <input type="checkbox"/> Still in initial implementation process
<u>03/2004</u>			

CoC-M-3

M-4: Client Records**

Calendar Year	Total Client Records Entered in HMIS / Analytical Database (Duplicated)	Total Unduplicated Client Records Entered in HMIS / Analytical Database
<u>2004</u>	<u>1026</u>	<u>904</u>
<u>2005</u>	<u>2678</u>	<u>2410</u>

CoC-M-4

M-5: HMIS Participation**

a) HMIS participation by program type and funding source (please review instructions)			
Program Type	Total number of agencies	Number of agencies participating in HMIS <u>receiving</u> HUD McKinney-Vento funds	Number of agencies participating in HMIS <u>not</u> receiving HUD McKinney-Vento funds
Street Outreach	4	1	3
Emergency Shelter	16	0	16
Transitional Housing	21	9	12
Permanent Supportive Housing	15	9	6
TOTALS:	56	19	37

b) Definition of bed coverage in HMIS (please review instructions)	
Program Type	Date achieved or anticipate achieving 75% bed coverage (mm/yyyy)
Emergency Shelter (all beds)	<u>06/2005</u>
Transitional Housing (all beds)	<u>06/2005</u>
Permanent Supportive Housing (McKinney-Vento funded beds only)	<u>09/2004</u>

Challenges and Barriers: Briefly describe any significant challenges/barriers the CoC has experienced in:

- HMIS implementation

The Rural Arizona CoC has not experienced any significant challenges or barriers that have a significant impact on our ability to implement HMIS. However, we do have several minor challenges or barriers, including:

DV Provider Participation – The Rural Arizona CoC implementation team has spend a lot of time and effort talking with DV providers, providing live demonstrations, and providing presentations and other documentation about HMIS security & confidentiality. Most DV agencies have significant concerns about the security and confidentiality of client-identifiable data in HMIS and it takes a lot to educate them about the controls and procedures in place. Despite the concerns the rural BoS CoC *was* quite successful in getting several DV providers to use HMIS and had several more DV providers that agreed to implement in 2006. However, with the passage, through President Bush’s signing of the Violence Against Women Act (VAWA) on *January 5, 2006* prohibiting any DV provider from entering data into a public system such as HMIS, the DV agencies that were using the Rural Arizona HMIS immediately ceased utilizing HMIS. Furthermore, the CoC has stopped all efforts to get DV providers on HMIS. The CoC, through the Arizona Department of Housing contacts with the State Attorney generals office, are reviewing the matter and all parties involved are awaiting direction and guidance from HUD on how to proceed with the DV issue. One proposed strategy is to at least count persons fleeing a DV situation from an existing DV aggregate shelter data base system to the homeless counts statewide. However, this would not achieve an unduplicated count. Through collaborating efforts on a statewide agency basis the CoC is planning to conduct aggregate counts (outside of an HMIS) by late Summer 2006 and be prepared to merge the data into statewide “homeless” reporting.

Geographic Dispersion – The Rural Arizona CoC covers a very large area, as Arizona is the sixth largest state in terms of land mass. Provider agencies in the Rural Arizona CoC are spread out throughout the state and many agencies are a 5-6 hour drive one-way from Phoenix, where the HMIS project is managed and staffed. This makes it difficult to provide timely on-site training and support to users. While we provide classroom training for HMIS users in a regional setting to minimize the travel for agency users, most of the areas are in small cities and towns and it is difficult to locate suitable training classrooms to use. Also, because the agencies are so geographically dispersed, there is little synergy between agencies and limited desire or need for data sharing between agencies.

Large Number of Small Agencies/Programs – The Rural Arizona CoC is primarily made up of a large number of small agencies with few programs. Having a large number of geographically dispersed agencies increases our HMIS implementation rollout efforts. In addition, because many small agencies only have the need to use HMIS infrequently, they often forget how to use the system, increasing the training and support needs.

Encouraging Full Usage of HMIS – While agencies currently using HMIS are entering performing intakes with basic client information and program entry/exits, encouraging users to use extended functions available within HMIS, such as recording services, referrals, assessments, case management, etc., has been a challenge. The implementation of the HMIS Data Standards, in particular the program-level data elements, puts a more significant data entry burden on the users. Users must balance their time actually performing data entry into HMIS with all of their other job responsibilities.

Internet Access – The HMIS software used by the Rural Arizona CoC, ServicePoint, requires that users have high-speed broadband internet access, such as cable or DSL. However, some agencies only have dial-up internet access capabilities and have a difficult time affording the costs for broadband internet access. Some agencies are so remote that typical broadband access capabilities, like cable or DSL, are not available in their area. Thus, the only broadband internet access available to those rural agencies is satellite internet access, which is very costly.

Reporting Challenges – The HMIS software used by the Rural Arizona CoC has very few reports built in to the software and limited custom reporting capabilities. Thus, significant efforts and costs are required to improve the reporting capabilities for agencies and at the Continuum level. We are currently implementing

new reporting tools that will provide additional capabilities for reporting for agencies and the Continuum.

2. HMIS Data and Technical Standards Final Notice requirements

The Rural Arizona CoC has not encountered any substantial challenges or barriers in terms of implementing the HMIS Data & Technical Standards. However, some minor challenges we have encountered includes:

Data Elements – The Rural Arizona CoC has implemented all of the Universal Data Elements from the HMIS Data & Technical Standards. Universal Data Elements were included as of February 1, 2005, when the ServicePoint software was upgraded to enable the Universal Data Elements. The implementation of Program-Level Data Elements was accomplished in July 2005. All HUD Project Sponsors and agencies with selected State of Arizona contracts are required to complete all Program-Level Data Elements for all clients. They also are required to complete Self-Sufficiency Matrix data for each client as a part of the Arizona Evaluation Project. For all other agencies, we do require completion of Universal Data Elements for all clients, but leave it optional to the agency if they wish to complete the Program-Level Data Elements. One of the most significant challenges is due to the increased data entry burden for users. For those that must enter Universal and Program-Level Data Elements, along with Arizona Self-Sufficiency Matrix data, they must complete over 80 fields of data for each client. This can be quite time-consuming and complex for HMIS users.

Security – The Rural Arizona CoC has implemented many security measures to meet the security standards listed in the HMIS Data & Technical Standards. Many of the security provisions are integrated with the HMIS software system used, ServicePoint from Bowman Systems. The Rural Arizona instance of ServicePoint is currently hosted through an Application Service Provider (ASP) arrangement with Bowman Systems in Shreveport, LA. Rural Arizona HMIS users access the ServicePoint system and database through the Internet. The computer servers hosting the Rural Arizona ServicePoint software and database are maintained in a highly secure computer room at Bowman Systems and are protected by firewalls. Every user has a unique user ID and password combination that allows them access to HMIS. The user ID is assigned to the user by the HMIS System Administrator. Each user’s password must contain a minimum of eight characters, of which at least one character must be a number (to prevent the use of common words or names). Every user must change their password every 45 days. If the user, or a hacker, enters an invalid user ID/password combination four times, the user ID is suspended and may not be used again until reset by the HMIS System Administrator. The system is automatically logged off after 20 minutes of inactivity. A procedure is in place requiring that every computer used to access HMIS must have valid virus protection installed and operating. Bowman Systems is responsible for all backups and disaster protection and recovery methods. The ServicePoint system also has many security controls in place to limit access to information. All client information is initially entered as “closed records.” Thus, a client record cannot be viewed or opened unless there has been explicit authorization to share the client data from one agency to another, based on signed client Release of Information documents. Information is also secured between different levels within an agency. For example, a case manager can see more client data than an intake specialist. Much work has been done to implement, maintain, and monitor the security controls.

Implementation of Public Key Infrastructure (PKI) certificates has not yet occurred. PKI implementation has not been available software/hosting vendor, Bowman Systems, until recently. Because of the added cost and complexity of implementing and maintaining PKI, along with the vendor’s lack of experience, we are cautiously investigating PKI.

Privacy – The Rural Arizona CoC has implemented a number of standards and procedures for privacy. Every agency that agrees to implement HMIS must sign a 14 page Agency Partnership Agreement with the Arizona Department of Housing. This Agency Partnership Agreement specifies the privacy measures and uses of data. In addition, every user that is given a user ID and password to HMIS must review and sign a User Code of Ethics statement. This User Code of Ethics statement specifies the actions that each user must take to safeguard the privacy of client information. Each agency has also been notified to post a privacy statement at

their intake location. Each client is also given an “Acknowledgement of Client Data Entry” form to review and sign that specifies the purpose and use of the information. Agencies have also been provided with a purpose for data collection sign to use at intake. Privacy can be a significant issue for agency management, users, and clients. As a result, it takes substantial efforts to implement and maintain proper privacy policies.

Monitoring & Enforcing Compliance – The Rural Arizona CoC has a dedicated HMIS implementation team that includes a project manager, trainers, system administrators, and support personnel. This role is fulfilled by Symmetric Solutions, a subcontractor to the Arizona Department of Housing. Symmetric Solutions has dedicated professional HMIS and IT consultants that specialize in HMIS implementation. The dedicated HMIS implementation team provides the role of monitoring and enforcing compliance with the HUD Data & Technical Standards. Measures include training users about security & privacy issues, regular monitoring of data quality, review of system access logs, security reviews and assessments, and development and monitoring of standard operating procedures. During onsite training & support sessions, the HMIS implementation team provides monitoring and review of compliance with the procedures. In addition, the HMIS Help Desk provides support to all users, including about security & privacy matters, and talks with every user a least once a month. Any releases of any type of information, including aggregate data, must be approved by the Arizona Department of Housing in advance. With a large number of agencies and the geographic dispersion of those agencies, monitoring and enforcing compliance can be quite a challenge.

Statewide HMIS Reporting System – Although not specified in the HUD Data and Technical Standards Final Notice, the Arizona Department of Housing has taken the lead on developing a Statewide HMIS Reporting System. This Statewide system consolidates aggregate data from each of the three Continuum of Care HMIS systems to provide aggregate, summary-level reports that depict the status of homelessness statewide in Arizona. Because this reporting system uses aggregate data, not client-level data, from each of the three separate HMIS systems, it is not unduplicated statewide. However, tests of duplication were done between the CoCs that showed a very low percentage of duplication. The statewide reports from this Statewide HMIS Reporting System are being provided quarterly to key statewide and CoC stakeholders.

**For further instructions on charts M-4 and M-5, see Instructions section at the beginning of application. CoC-M-5

M-6: Training, Data Quality and Implementation of HMIS Data & Technical Standards

1. Training Provided (check all that apply)	YES	NO
Basic computer training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HMIS software training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Privacy / Ethics training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Security Training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
System Administrator training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. CoC Process/Role		
Is there a plan for aggregating all data to a central location, at least annually?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Is there a plan to monitor compliance with HMIS Data & Technical Standards Final Notice?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Data Collection Entered into the HMIS		
Do all participating agencies submit universal data elements for all homeless persons served?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Do all agencies required to complete a HUD APR, except agencies meeting the definition of domestic violence provider, submit program level data elements to HMIS?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Security: Participating agencies have:		
Unique username and password access?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Secure location?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Locking screen savers?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Virus protection with auto update?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Individual or network firewalls?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Restricted access for HMIS accessed via public forums (e.g. PKI digital certificates or IP filtering)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5. Security: Agency responsible for centralized HMIS data collection and storage has:		
Procedures for off-site storage of HMIS data?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disaster recovery plan that has been <u>tested</u> ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Privacy Requirements		
Have additional State confidentiality provisions been implemented?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Is there a "Purpose for data collection" sign at each intake desk for all participating agencies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Does each participating agency have a written privacy policy, including the uses and disclosures of information	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Does each participating agency have a privacy policy posted on its website (if applicable)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Data Quality: CoC has protocols for:		
Client level data quality (i.e. missing birth dates etc.)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Program level data quality (i.e. data not entered by agency in over 14 days)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Assessing CoC bed coverage (i.e. % of beds)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Unduplication of Client Records: CoC process:		
Uses data in the HMIS exclusively to generate unduplicated count?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Uses data integration or data warehouse to generate unduplicated count?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CoC-M-6

Part III: CoC Strategic Planning

N: CoC 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing	Local Action Steps (How are you going to do it? List action steps to be completed within the next 12 months.)	Measurable Achievement in 12 months	Measurable Achievement in 5 years	Measurable Achievement in 10 years	Lead Person (Who is responsible for accomplishing CoC Objectives?)
<i>EXAMPLE: 1. Create new PH beds for chronically homeless persons.</i>	1. Expand New Hope Housing project with 5 new TRA S+C beds for chronically homeless persons	5 beds	20 beds	50 beds	Carol Smith: Chair, CoC Housing Committee
1. Create <u>new PH</u> beds for <u>chronically homeless</u> persons.	Newly Develop: 22 units in Cochise County; 7 units in Mohave County; 12 units in various rural counties from LIHTC special needs (CH) set aside.	<u>41</u> beds	<u>65</u> beds	<u>100</u> beds	V. VanDreel , CoC lead applicant (for all beds listed). B. Montrose , Project Sponsor (22 units) and D. Wolf , HOPWA PS (7 units)
2. Increase percentage of homeless persons staying in <u>PH</u> over 6 months to <u>71%</u> .	AZ BoS CoC <i>has already</i> achieved over 71 %; 83% for 2006 ; 85% in 2005 ; and, 86% in 2004 . Action step (in 12 months) is to maintain percentage of person staying in PH within 3% of current status (83% to 86%).	<u>83% to 86%</u>	<u>86% to 90%</u>	<u>90% to 95%</u>	V. VanDreel , CoC lead applicant (ADOH Special Needs Housing Administrator) CoC Coordinator and HUD Grantee Lead Representative.
3. Increase percentage of homeless persons moving from <u>TH</u> to <u>PH</u> to <u>61%</u> .	AZ BoS CoC <i>has already</i> achieved over 61 %; 75% for 2006 ; 75% in 2005 ; and, 79% in 2004 . Action step is to maintain percentage of person moving to PH within 4% of current status (75% to 79%).	<u>75% to 79%</u>	<u>80% to 85%</u>	<u>85% to 90%</u>	V. VanDreel , CoC lead applicant (ADOH Special Needs Housing Administrator) / CoC Coordinator and HUD Grantee Lead Representative
4. Increase percentage of homeless persons becoming <u>employed</u> by <u>11%</u> .	AZ BoS CoC achieved the 11 % increased as cited in the 2004 (44.2) & 2005 (56.5) CoC applications. Since the national average is 25% -- AZ CoC action step is to <u>maintain</u> current status (2006) percentage (56.4) within the 11 %; <u>46% to 57%</u> .	<u>46% to 57%</u>	<u>50 to 61%</u>	<u>61% to 72%</u>	V. VanDreel , CoC lead applicant (ADOH Special Needs Housing Administrator) / CoC Coordinator and HUD Grantee Lead Representative
5. Ensure that the CoC has a <u>functional HMIS</u> system.	AZ BoS CoC has achieved HUD benchmark goal of <u>75%</u> or more bed coverage in HMIS for emergency (minus DV due to federal VAWA exemption law), TH, & PSH (100% for PSH & CH) beds. <u>Unduplicated count</u> for 2004= <u>904</u> ; 2005= <u>2410</u> (more than a <u>60%</u> increase).	See Below	See Below	See Below	S. Rich , HMIS Vendor (Symmetric Solutions), President of Company: Symmetric Solutions.

	<p><u>Action Step</u> is to maintain current agency/program coverage thru semi annual on site virtual classroom trainings & monthly data review reports.</p> <p><u>Action Step</u> is to increase <u>data entry</u> of <u>persons homeless</u> thru increased HMIS participation by 10% in Emergency (from 75 to 85%) and TH programs/beds (90%).</p> <p><u>Action Step</u> is to increase <u>outreach</u> activity entry by 40% through the addition of 4 outreach agencies & new HMIS Entry “Outreach Screen”.</p>	<p><u>100%</u> <u>Continue</u> <u>in</u> <u>HMIS</u></p> <p>From <u>75</u> <u>to</u> <u>85%</u> <u>in ES</u> <u>and</u> <u>90%in</u> <u>TH</u></p> <p><u>4 to 7</u> <u>agencies</u></p>	<p><u>100%</u> <u>Continue</u> <u>in</u> <u>HMIS</u></p> <p><u>85 to</u> <u>95%</u> <u>ES</u> <u>&TH</u></p> <p><u>7 to 9</u> <u>agencies</u> <u>90 %</u> <u>outreach</u></p>	<p><u>100%</u> <u>Continue</u> <u>in</u> <u>HMIS</u></p> <p><u>95 to</u> <u>100%</u> <u>ES</u> <u>&TH</u></p> <p><u>100%</u> <u>agencies</u></p>	<p>S. Rich, HMIS Vendor (Symmetric Solutions), President of Company: Symmetric Solutions.</p>
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Other CoC Objectives in 2006

<p>1. Add <u>61 Homeless beds</u> for individuals and families in rural AZ.</p>	<p>Develop <u>11</u> new PH beds for persons homeless & living w/ HIV/AIDS in Mohave County by July 2006.</p> <p><u>10</u> Emergency Shelter beds in Coconino County -- DV</p> <p><u>6</u> PH beds in Yavapai County for persons homeless with Developmental Disability.</p> <p><u>5</u> PH beds/units in Pinal County for persons (families) fleeing DV.</p> <p><u>6</u> PH units in Pinal County for women homeless.</p> <p><u>8</u> units in Gila County for persons homeless and w/ SMI.</p> <p><u>15</u> beds for TH /persons homeless in Graham County.</p>	<p><u>61</u> <u>beds</u></p>	<p><u>95</u> <u>Beds</u></p>	<p><u>185</u> <u>beds</u></p>	<p>V. VanDreel, CoC lead applicant (ADOH Administrator) and HUD HOPWA Grantee official contact.</p> <p>P. Harris, ADOH Technical Assistance coordinator for new (special needs) housing development</p>
<p>2. Determine <u>precise number of persons homeless</u> (including <i>CH</i>) through specialized activities performed in 2006 e.g. summer shelter, street, forest count & planning preparation.</p>	<p>All 13 AZ rural counties and 14 local community planning groups will conduct a street count in January 2007 (HUD designated date).</p> <p><u>Three (3) action steps</u> (special activities in preparation for street/shelter/forest homeless counts):</p> <p>1. City of Flagstaff will conduct a</p>	<p><u>Street & Shelter Count in January 2007</u></p>	<p><u>Street /Forest estimates and shelter count in 2008</u></p> <p><u>Street & Shelter Count in January 2009</u></p>	<p><u>Street & Shelter Count in January 2011, 2013, & 2015</u></p>	<p>V. Hudenko, Arizona Coalition to End Homelessness & ADOH AZ BoS CoC Consultant</p>

	<p>shelter, street, and forest count in July 2006 for local HUD EMA Consolidated Planning process & application submittal.</p> <p>2. Cochise County, southwestern quadrant of AZ (larger than the state of Rhode Island), a HUD colonias area, & has the highest HUD Pro Rata share will utilize the TA guidance from the HUD Consulting Firm (ICF) to adequately plan for a <i>county wide</i> count beginning with planning meetings in June 2006 & continuing thru December 2006.</p>		<p><u>Street /Forest estimates and shelter count in 2010</u></p>	<p><u>Street /Forest estimates and shelter count in 2012 & 2014</u></p>	<p>V. Hudenko, Arizona Coalition to End Homelessness & ADOH AZ BoS CoC Consultant.</p>
<p>3. Increase amount of state funding (AZ State Housing Trust Fund), by 20%, for homeless prevention in rural AZ.</p>	<p><u>Three (3) Action Steps:</u></p> <p>1. Prepare a report for ADOH funding committee & Director including: poverty level, rates of eviction, rate of turn away, and population statistics in all 13 rural counties and funding increase justification <i>by</i> May 2006.</p> <p>2. Announce RFP for “<i>Eviction Prevention / Emergency Homeless Housing Program (EPEH)</i>” with 20% funding increase & determine awards to agencies within rural AZ / BoS CoC jurisdiction by June 2006.</p> <p>3. ADOH to enter into contract by <u>July 2006</u> with at least 14 agencies covering all 13 rural counties w/ a <u>20% increase</u> projected to serve an increase of <u>500</u> more households than last year, thus preventing homelessness.</p>	<p><u>1 Year Awards and Funding</u> (↑) <u>By July 2006</u></p>	<p><u>100% current level of funding thru 2008</u></p>	<p>AZ BoS to request a <u>25%</u> (↑) increase in EPEH</p>	<p>M. Ludwig, CoC lead applicant (ADOH Special Needs Housing Programs Specialist) and lead program representative for AZ Department of Housing for “Homeless Prevention Program”.</p>
		<p><u>Prevent 1,500 Household from Home - lessness</u></p>	<p><u>Prevent 7,500 Household from Home - lessness</u></p>	<p><u>Prevent 17,000 Household from Home - lessness</u></p>	
<p>4. Develop pilot program for <i>intermediate term (1 to 2 years)</i> rental subsidy with supportive services for families homeless or imminently homeless.</p>	<p><u>Three (3) Action Steps:</u></p> <p>1. Gather data and program information from other states with a similar program by July 2006.</p> <p>2. Determine amount of State Funding (Housing Trust Fund)</p>	<p><u>RFP and award for Pilot by 12/06</u></p>	<p><u>Review success outcomes of Pilot by 2007 / early 2008.</u></p>	<p><u>Continue Expanding Program by 25% in units (people) and fund source.</u></p>	<p>M. Medina, ADOH <i>Interagency Liaison</i> and ADOH Director point person to Governor’s Interagency Council on Homelessness.</p>

	available, gain/solicit input from Rural CoC BoS, ADOH Director and ADOH Program Enhancement committee prior to development of RFP: September 2006. 3. Announce a RFP (Funding Opportunity) for a Pilot Program and review/determine awards to at least 2 rural agencies by December 2006.	<u>See Above</u>	<u>See Above</u>		<u>See Above</u>
5. Commence <u>new homeless outreach</u> activities in Coconino County.	<i>Catholic Charities</i> (Flagstaff / Coconino County) to be awarded new contract w/ AZ Division of Behavioral Health for PATH outreach and commence outreach activities by July 2006.	Begin By <u>July 2006</u>	Maintain outreach activities	Maintain outreach activities	S. Brenchley , Executive Director of Catholic Charities
6. <u>Increase prevention and PH resources</u> for persons imminently Homeless, Homeless, & CH, living w/ HIV/AIDS in Northern rural Arizona.	<u>Action Steps:</u> 1. Announce funding availability thru HUD HOPWA and AZ State Housing Trust Fund (a <u>15%</u> increase) by May 2006. Serve <u>75</u> more households. 2. Review submitted applications & make award recommendations by 6/20/06. Enter into (1 year) contract w/ at least 2 rural agencies covering 6 counties by July 1, 2006.	Awards by <u>July 1, 2006</u>	Annual funding. <u>10% (↑)</u> at least every other yr.	Annual funding. <u>10% (↑)</u> at least every other yr.	V. VanDreel , CoC lead applicant (ADOH Administrator) and HUD HOPWA Grantee official contact.
7. <u>Increase PH resources</u> thru policy change of LIHTC QAP (adding CH) and <u>10%</u> bed/unit set-aside for CH, <u>20%</u> for homeless.	1. CoC coordinator, who reviews SS plans for LIHTC, to request ADOH to add “CH” set aside in early 2006. 2. CoC coordinator to track beds for CH and homeless ensuring percentage goals (annually).	<u>Add to LIHTC QAP by 8/06 / CH beds in next round (2007)</u>	Annually track beds.	Annually track beds.	V. VanDreel , CoC lead applicant (ADOH Special Needs Housing Administrator) / CoC Coordinator and HUD Grantee Lead Representative
8. Participate in <u>National HUD / Congress Homeless Count AHAR II “Pilot Study”</u>	1. Refresher training with AHAR pilot sites in Flagstaff, AZ. early 2006. 2. HMIS Data entry & gathering from 01/06 thru 06/30. Report submitted to HUD July 2006.	<u>AHAR II report to HUD July 2006</u>	<u>AHAR Reports to HUD annually</u>	<u>AHAR Reports to HUD annually</u>	D. Logue , Project Manager for Rural BoS CoC HMIS Project / Symmetric Solutions (HMIS Vendor).
9. Rural BoS CoC to participate in <u>statewide HMIS</u> & Program Evaluation Initiatives w/ the other 2 AZ CoC’s.	2 (or more) Representatives from CoC to meet quarterly, plan, provide input on HMIS statewide reports for Governor’s Homelessness Council. Review Program Evaluation data.	<u>4 meetings annually</u> <u>Monthly meetings</u>	<u>4 meetings annually</u> <u>Monthly meetings</u>	<u>4 meetings annually</u> <u>Monthly meetings</u>	C. Furrh , Executive Director – Old Concho Community Assistance Center (HUD project sponsor in 2 rural counties).

O: CoC Discharge Planning Policy Chart

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	Initial Discussion	Protocol in Development	Formal Protocol Finalized*	Formal Protocol Implemented*
Foster Care	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Health Care	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Mental Health	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Corrections	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Foster Care:

One year ago members of the state working group from the Governor's Interagency and Community Council on Homelessness began meeting with internal agencies representing foster care and the state advocacy agency, Children's Action Alliance.

Through mutual agreement, protocols on a state government level were drafted and finalized in order to make formal the written policy that youth exiting foster care shall not be released to homelessness and resources have been planned and dedicated as such to support the policy. These protocols are expected to be implemented within the next 90 days. Lastly, a representative from the state agency governing foster care serves on the Governor's Statewide Interagency and Community Council on Homelessness.

Health Care:

The state of Arizona healthcare plan for persons indigent, no or very low income, Arizona Health Care Cost Containment System (AHCCCS), enacted statewide policies nearly two years ago that cited "everyone exiting in-patient health care treatment locations will be assisted with housing or community living placement so as to not cause homelessness or a reoccurrence of homelessness".

This was a *new* plan of action listed in the entities' five year plan in order to set forth policy driven action to prevent homelessness and provide the necessary community placement and supports *prior* to institutional discharge.

AHCCCS, serving as the state's Medicaid program and state government entity, serves on the 2004 Governor created "Interagency and Community Council on Homelessness". The council's primary mission, in part, was to develop and now is implementing protocols for preventing the release of persons into community homelessness from public institutions.

Likewise, AHCCCS, as the states fiscal conduit to the public behavioral (mental) health system in Arizona mandates that discharge planning occur at the time someone is admitted and that "no one" is released to the street or shelter.

Mental Health:

For over a decade the mental health system in Arizona, through a stipulated lawsuit governing action, enacted discharge policies with the state's largest in patient hospital (Arizona State Hospital) for persons with serious mental illnesses and/or the criminally insane preventing the direct release of persons to the street or shelter. In order to follow the policies: further preventing homelessness as well as recidivism to the state hospital for this special needs population the state developed several community mainstream housing programs. The two largest housing development programs are the

Arizona State ASH Reduction Program and House Bill 2003.

Regulatory oversight to the Arizona State Hospital comes under the auspices of the state governor and government agency, Arizona Department Health Services / Division of Behavioral Health. This state government agency also serves on the Governor's Interagency and Community Council on Homelessness.

Corrections:

The Arizona Department of Corrections has *maintained a longstanding policy* regarding the release of prior inmates / persons being released, which in part, states the following:

“No person leaving the state of Arizona Correctional system within rural areas of the state shall be released to homelessness”.

The Arizona Department of Housing, lead applicant to the rural Arizona Continuum of Care, and the Arizona Department of Corrections both serve as state agencies in representing the Governor's Interagency and Community Council on Homelessness. The primary purpose of the council is to ensure the continuance of long standing protocol's in place as well as develop new policies for institutional discharge planning in order to prevent the reoccurrence or occurrence of homelessness in the state of Arizona.

The Arizona Department of Corrections (ADC) has implemented several pre and post release programs in order to adhere to this policy.

Nearly two years ago ADC implemented a “Homeless Prevention Plan” with the main strategic action being the completion of several assessments upon incarceration focusing on risk, substances, medical, criminology, and diagnostics. ADC fundamentally believes through outcome studies that “from the beginning” of incarceration a viable plan can be reached with each person as to “their” transition/residency score (includes likelihood of homelessness) based on one's responsibility to make progress with release and self-sufficiency. The score and assessment findings also make identification of essentially needed coordination for community supportive services *prior* to release.

ADC now employs full time “homeless coordinator and job developer” positions. In addition specific community programs have emerged including: Women/Men in Recovery Re-entry housing, Teaching Offenders to Live, House Bill 2646-Community Accountability Program in lieu of revocation and Youthbuild; a vocational / employment venture for youth offenders.

Lastly, the local jails through local county funding have continued its jail diversion program, Correctional Officer/Offender Liaison Program (COOL), with the addition of a housing component for those likely to re-enter or enter into homelessness upon release.

CoC-O

P: CoC Coordination Chart

Consolidated Plan Coordination	YES	NO
a. Do Con Plan planners, authors and other Con Plan stakeholders participate in CoC general planning meetings?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Do CoC members participate in Con Plan planning meetings, focus groups, or public forums?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Were CoC strategic plan goals addressing homelessness and chronic homelessness used in the development of the Con Plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Jurisdictional 10-year Plan Coordination		
a. Are there separate formal jurisdictional 10-year Plan(s) being developed and/or being implemented within your CoC geography? (If No, you may skip to the next section of this chart.)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Do 10-year Plan conveners, authors and other stakeholders participate in CoC general planning meetings?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Have 10-year Plan participants taken steps to align their planning process with the local CoC plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Were CoC strategic plan goals used in the development of the 10-year Plan(s)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Provide the number of jurisdictions within your CoC geography that have formally implemented a 10-year plan(s).	1	
Policy Academy* Coordination		
a. Do CoC members participate in State Policy Academy meetings, focus groups, public forums, or listservs?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Were CoC strategic plan goals adopted by the CoC as a result of communication/coordination with the State Policy Academy Team?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Has the CoC or any of its projects received state funding as a result of its coordination with the State Policy Academy?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Public Housing Agency Coordination		
a. Do CoC members meet with CoC area PHAs to improve coordination with and access to mainstream housing resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Coordination with State Education Agencies		
a. Did the CoC provide the state education agency with a list of emergency and transitional housing facilities located within the CoC boundaries that serve families with school-age children or school-age unaccompanied youth under the age of 18?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

*A State Policy Academy is a state-level process designed to help state and local policymakers improve access to mainstream services for people who are homeless. For more information about getting involved in a State Policy Academy, see <http://www.hrsa.gov/homeless>.

CoC 2006 Funding Priorities

Q: CoC Project Priorities Chart

<u>Q: CoC Project Priorities Chart</u>						CoC #: <u>AZ500</u>			
HUD-defined CoC Name:* Arizona Balance of State									
(1) SF-424 Applicant Name	(2) Project Sponsor Name	(3) Project Name	(4) Priority	(5) Requested Project Amount ***	(6) Term	(7) Program and Component Type**			
						SHP New	SHP Renewal	S+C New	SRO New
Arizona Department of Housing (State Government)	Community Partnership of Southern AZ (Nonprofit)	Casas Primeras	1	<u>\$ 263,340</u>	2	PH			
Arizona Department of Housing	Community Partnership of S. AZ (Nonprofit)	HOGAR	2	<u>\$ 77,700</u>	1		PH		
Arizona Department of Housing	Women's Transition Project (Nonprofit)	Women's Transition Project	3	<u>\$ 128,625</u>	1		TH		
Arizona Department of Housing	United States Veterans Initiative (Nonprofit)	Arizona VIP	4	<u>\$ 350,368</u>	1		TH		
The EXCEL group (Nonprofit)	(same as applicant) the EXCEL group	Orange Avenue TH Apartments	5	<u>\$ 133,488</u>	1		TH		
Arizona Department of Housing	Community Action Human Resources Agency (Nonprofit)	Dreamcatcher	6	<u>\$ 160,569</u>	1		TH		
Arizona Department of Housing	BOTHANDS (Nonprofit)	Sharon Manor	7	<u>\$ 78,176</u>	1		TH		
Arizona Department of Housing	Mohave County (Local county government)	Mohave County PH	8	<u>\$ 98,771</u>	1		PH		
Arizona Department of Housing	West Yavapai Guidance Clinic (Nonprofit)	WYGC PH – 7 Plex	9	<u>\$ 112,237</u>	1		PH		
Arizona Department of Housing	Old Concho Community Assistance Center (Nonprofit)	Little Colorado PH	10	<u>\$ 76,685</u>	1		PH		
Arizona Department of Housing	Old Concho Community Assistance Center (Nonprofit)	Navajo County TH	11	<u>\$ 97,200</u>	1		TH		
Arizona Department of Housing	Open Inn, Incorporated (Nonprofit)	Prescott Homeless Youth TH	12	<u>\$ 48,937</u>	1		TH		

Arizona Department of Housing	Old Concho Community Assistance Center (Nonprofit)	New Start TH	13	<u>\$ 91,050</u>	1		TH		
Arizona Department of Housing	the EXCEL group (Nonprofit)	EXCEL group PH	14	<u>\$ 191,064</u>	1		PH		
Arizona Department of Housing	Horizon Human Services (Nonprofit)	Horizon Human Services PH	15	<u>\$ 78,858</u>	1		PH		
Arizona Department of Housing	The Guidance Center, Incorporated (Nonprofit)	Inverrary House	16	<u>\$ 108,701</u>	1		PH		
Arizona Department of Housing	Same as Applicant (State Government)	Rural CoC HMIS	17	<u>\$ 157,500</u>	1		HMIS		
(8) Subtotal: Requested Amount for CoC Competitive Projects:***				<u>\$ 2,253,269</u>					
(9) Shelter Plus Care Renewals:****							S+C Component Type**		
Arizona Department of Housing	the EXCEL group (Non profit)	<u>EXCEL SPC 25</u>	18	<u>\$ 189,276</u>	1		TRA		
(10) Subtotal: Requested Amount for S+C Renewal Projects:				<u>\$ 189,276</u>					
(11) Total CoC Requested Amount:				<u>\$2,442,545</u>					

CoC-Q

R: CoC Pro Rata Need (PRN) Reallocation Chart
(Only for Eligible Hold Harmless CoCs)

(Only for Eligible Hold Harmless CoCs)					
1. Will your CoC be using the PRN reallocation process? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
If Yes, explain the open decision making process the CoC used to reduce and/or eliminate projects (use no more than one-half page).					
2. Enter the total 1-year amount of <i>all</i> SHP projects that are eligible for renewal in 2006, which amount you have verified with your field office:				<i>Example:</i>	\$
				\$530,000	
3. Starting with the total entered above for question 2, subtract the amount your CoC proposes to use for new permanent housing projects, and enter the remaining amount: <i>(In this example, the amount proposed for new PH projects is \$140,000)</i>				<i>Example:</i>	\$
				\$390,000	
4. Enter the Reduced or Eliminated Grant(s) in the 2006 Competition					
(1) Expiring Grants	(2) Program Code	(3) Component	(4) Annual Renewal Amount	(5) Reduced Amount	(6) Retained Amount from Existing Grant
<i>Ex:</i> MA01B300002	SHP	TH	\$100,000	\$60,000	\$40,000
<i>Ex:</i> MA01B400003	SHP	SSO	\$80,000	\$80,000	\$0
<u>N/A</u>					
(7) TOTAL:					
5. Newly Proposed Permanent Housing Projects in the 2006 Competition					
(8) 2006 Project Priority Number		(9) Program Code	(10) Component	(11) Transferred Amounts	
<i>Example:</i> #5		SHP	PH	\$90,000	
<i>Example:</i> #12		S+C	TRA	\$50,000	
<u>N/A</u>					
(12) TOTAL:					

CoC-R

S: CoC Project Leveraging Summary Chart

HUD homeless program funding is limited and can provide only a portion of the resources needed to successfully address the needs of homeless families and individuals. HUD encourages applicants to use supplemental resources, including State and local appropriated funds, to address homeless needs.

Enter the name of your Continuum and list the total amount of leveraged resources available. To get this number, find the total at the bottom of the Project Leveraging Chart for all Exhibit 2 project applications, add up all of these the totals, and enter this single number in the chart below. Complete only one chart for the entire CoC (do **not** add any rows). Provide information **only** for contributions for which you have a **written commitment in hand at the time of application**.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Continuum	Total Value of Written Commitment
Arizona Balance of State CoC	\$ 4,119,943

CoC-S

T: CoC Current Funding and Renewal Projections Chart

(Next Page: Page 46)

T: CoC Current Funding and Renewal Projections

Supportive Housing Program (SHP) Projects:						
Type of Housing	All SHP Funds Requested (Current Year)	Renewal Projections				
	2006	2007	2008	2009	2010	2011
Transitional Housing (TH)	\$ 954,925	\$ 954,925	\$ 954,925	\$ 954,925	954,925	\$ 954,925
Safe Havens-TH	N/A	N/A	N/A	N/A	N/A	N/A
Permanent Housing (PH)	\$ 1,006,676	\$ 1,198,973	\$ 1,440,590	\$ 1,572,090	\$ 1,572,090	\$ 1,572,090
Safe Havens-PH	N/A	N/A	N/A	N/A	N/A	N/A
SSO	N/A	N/A	N/A	N/A	N/A	N/A
HMIS	\$ 157,500	\$ 157,500	\$ 157,500	\$ 157,500	\$157,500	\$ 157,500
Totals	\$ 2,119,101	\$ 2,311,398	\$ 2,553,015	\$ 2,684,515	\$ 2,684,515	\$ 2,684,515

Shelter Plus Care (S+C) Projects:												
Number of Bedrooms	All S+C Funds Requested (Current Year)		Renewal Projections									
	2006		2007		2008		2009		2010		2011	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
0	N/A		N/A		N/A		1	\$ 5,712	1	\$ 5,712	1	\$ 5,712
1	17	\$ 114,648	17	\$ 114,648	38	\$ 239,160	57	\$ 354,036	57	\$ 354,036	57	\$ 354,036
2	5	\$ 40,320	5	\$ 40,320	8	\$ 60,936	12	\$ 90,792	12	\$ 90,792	12	\$ 90,792
3	3	\$ 34,308	3	\$ 34,308	4	\$ 43,632	5	\$ 53,340	5	\$ 53,340	5	\$ 53,340
4	N/A		N/A		N/A		N/A		N/A		N/A	
5	N/A		N/A		N/A		N/A		N/A		N/A	
Totals	25	\$ 189,276	25	\$ 189,276	50	\$ 343,728	75	\$ 503,880	75	\$ 503,880	75	\$ 503,880

Part IV: CoC Performance

U: CoC Achievements Chart

Goals	Action Steps	Measurable Achievements
<u>Chronic Homelessness Goals</u> for the <u>Arizona</u> Balance of State:		
<p>1. <u>Increase CH beds / housing units.</u></p> <p>1. (a) <u>57</u> new beds (increase)</p> <p>1. (b) Maintain current stock of <u>188</u> beds dedicated for CH thru current resources.</p> <p>1 (c) Develop <u>new resources</u> with beds/units thru policy change and <u>targeted LIHTC units in 2006.</u></p>	<p><u>57</u> beds to be funded / developed.</p> <p>Maintain and serve a total of <u>188</u> beds (188 people) by maximizing all occupancy / grant funds.</p> <p>Review / analyze HUD project APR's, on & off site SHP/SPC program reviews to determine CH served.</p> <p>Fully expend all HUD PSH (11 of 13) grants predominantly serving CH in order to have zero de-obligation and serve above target amount due to grant derived costs savings.</p> <p>Add "Chronically Homeless" as a special needs set aside population for LIHTC units in the LIHTC "Qualified Allocation Plan" in 2006.</p> <p>Ten percent of LIHTC resources will be exclusively earmarked for persons CH and awarded thereof.</p>	<p><u>57</u> beds developed and housed persons CH this past year.</p> <p><u>215</u> beds (people CH) were actually served for persons CH from existing bed/unit resources this past year. Number of <u>188</u> achieved; actually exceeded goal by <u>27</u> people CH served.</p> <p>Out of nearly <u>2 million dollars</u> in funding – <u>only</u> \$4,500 was returned to HUD however 20% of this was from administrative funding and not direct housing costs.</p> <p>In early 2006 the Arizona Department of Housing (ADOH) Director <u>approved</u> adding this special needs population as a set aside category.</p> <p>(ADOH is the only entity in Arizona that awards LIHTC.) This revision to the LIHTC QAP will take place in August 2006 for the next LIHTC award round.</p> <p>Due to LIHTC application timing the goal of 10% was not determined to date. Two award rounds will take place prior to the CoC 2007 application.</p>

<p>2. <u>Data Collection and Analysis</u></p> <p>Determine scope and problem of issue – <u>numbers of persons CH</u> in rural Arizona</p>	<p>Ascertain shelter counts of persons chronically homeless.</p> <p>Distribution of shelter surveys w/ specific criteria of instructions and HUD definition of CH.</p> <p>Ascertain numbers of persons CH being served and accessing services within HMIS every 90 days.</p> <p>Review / analyze data to do determine decrease or increase.</p> <p>Ascertain numbers of persons CH (desert count) in a specified northwestern quadrant of AZ; Mohave County.</p>	<p>Shelter Count completed in January 2006 with a <i>90% PLUS</i> response rate.</p> <p>Completed timely and in preparation for January 2006 count -- by new consultant to AZ Department of Economic Security to perform this exclusive task.</p> <p>HMIS vendor completed timely reports from HMIS and highlighted the CH numbers served area to the AZ Department of Housing for quarterly reporting.</p> <p>Amount of persons CH data was reviewed. A substantial increase of persons CH “getting” entered into HMIS has occurred due to increase agency data entering; numbers of CH have leveled off however.</p> <p>A count of persons homeless (homeless prior to flooding and subsequently) was conducted between November 2005 & January 2006. Out of 165 persons counted – less than 20% are CH. New community resources (food bank, community center, emergency, TH and PH) developed in response to numbers homeless to date.</p>
<p>3. <u>Ending Chronic Homelessness:</u></p> <p>Formulation (thru community buy-in and input) & Implementation of State’s Plan**.</p> <p>** includes PH & SS Resources for CH.</p>	<p>Formulate and integrate comments from April 2005 Housing/Homeless summit into statewide plan.</p> <p>Present rough-draft of housing element plan to stakeholders t/o AZ June to September 2005.</p> <p>ICCH (State Homeless Interagency Council comprised of Governor & Cabinet members) adoption of plan by <u>December 2005</u>.</p>	<p>Community input and finishing touches put to the plan by June 2006.</p> <p>A total of <u>5</u> public meetings were held (2 in rural counties / BoS CoC jurisdiction – Flagstaff & Yuma) held by September 2005.</p> <p>AZ Governor and ICCH members officially approved the plan on December 1, 2005.</p>

Other Homelessness Goals for the Arizona Balance of State:

<p>1. Determine “<u>up to date</u>” <u>accurate counts</u> of persons homeless in rural Arizona.</p>	<p>Conduct annualized shelter survey count.</p> <p>Fully implement HMIS to remaining Homeless Providers; and,</p> <p>Commence 90 day reviews of HMIS data with regularly scheduled (every 90 days) of in person reporting.</p> <ul style="list-style-type: none"> ▪ Reports go to ICCH every 6 months. ▪ Reports go to HMIS Statewide Data Integration effort every 6 months. <p>Homeless data being reported into HMIS will have a less than 10% null (blank) reporting errors.</p>	<p>Completed January 2006.</p> <p><u>100%</u> completed for PSH. TH is at <u>85%</u> and ES is at <u>75%</u>.</p> <p>HMIS data has actually been reviewed every 30 days for Program Evaluation initiative and data quality checks.</p> <p>Reports have been submitted to statewide (ICCH) lead person every 90 days as well as the Statewide Data Integration to better understand a picture of homelessness “across Arizona”.</p> <p>Null fields are less than 10% in early 2006.</p>
<p>2. (A) End Homelessness In rural AZ through Housing Unit <u>productivity</u></p> <p>2. (B) <u>Improve</u> Conditions of <u>current</u> homeless <u>housing stock</u>.</p>	<p><u>Increase emergency housing resources in rural Arizona by developing 54 units. Increase transitional housing resources in rural Arizona by developing 14 units. Increase permanent supportive housing opportunities by developing 3 units in Coconino County for homeless families. Increase permanent affordable housing unit stock: 1000 units.</u></p> <p>Complete total replacement of (dilapidated) DV shelter units totaling <u>64</u> in Southern Arizona.</p>	<p><u>71</u> new units were developed this past year serving individuals and families homeless.</p> <p><u>955 units</u> were developed thru HOME, LIHTC, Local, & State HTF.</p> <p>Replacement funding was approved late 2005 and replacement construction is underway. Completion date is <u>July 2006</u>.</p>
<p>3. <u>Increase Resources and Effective</u> Interagency Coordination efforts via the <u>ICCH and “10 year plan”</u>.</p>	<p>Continued implementation of ICCH <u>Services plan</u>.</p> <ul style="list-style-type: none"> ▪ SSI Pilot Initiative ▪ AHCCCS streamline ▪ Foster Care Discharge Plan ▪ Increase Rural Outreach 	<p>Services and Housing Plan approved by ICCH and Governor in December 2005.</p> <p><u>SSI Pilot</u> training took place <u>09/05</u> and commenced in rural <u>AZ</u> early 2006. <u>AHCCCS</u> streamlining of benefits occurred <u>February 2006</u>. <u>DC</u> policy plan enacted in <u>2006</u>. ↑ in outreach -- Coconino County <u>March 2006</u>.</p>

CoC-U

V: CoC Chronic Homeless (CH) Progress Chart

Year	(1) Number of CH Persons	(2) Number of PH beds for the CH	(3) New PH beds for the CH between Feb. 1, 2005 – Jan. 31, 2006	(4) Identify the cost of the <u>new</u> CH beds from each funding source			
				Public			Private
				Federal	State	Local	
2004	<i>Example:</i> 90	45					
2005	<i>Example:</i> 82	50					
2006	<i>Example:</i> 75	60	10	\$15,480	\$31,420	\$40,350	\$12,750
2004	<u>556</u>	<u>149</u>					
2005	<u>252</u>	<u>188</u>					
2006	<u>288</u>	<u>245</u>	<u>57</u>	<u>\$318,048</u>	<u>\$550,000</u>	<u>\$ 35,000</u>	<u>\$ 10,000</u>

(5) Briefly describe the reason(s) for any changes in the total number of the chronically homeless between 2005 and 2006 (use less than one-half page).

The number of persons chronically homeless *increased* by 36 from 2005 to 2006 however the number of new bed/housing unit development increased by 57.

Therefore, the CoC made a positive gain of housing the increased “counted” difference *immediately* due to new bed resources. Additionally, the CoC was able to decrease the overall number of persons CH (beyond the new count of 36) housed by 21.

By continuing consistent development in housing units, other community resources, and enhancing statewide, local, and federal policies such as access to benefits/entitlements, healthcare, and jobs, the CoC believes that it can continue the *gradual decline* of persons CH as seen in the past three years.

Most notably, the CoC increased the number of new beds by more than sixty-five (65%) percent from 2004 to 2006.

One clarifier, however, is that the numbers given for persons CH are from “1 day of shelter counts” and *locally submitted estimates* on January 24th 2006.

While the CoC believes the numbers of person CH varies from day to day and season to season the overall contention is that consistent development of resources have largely met the demand of any increase in numbers.

Lastly, in keeping with the CH resource building momentum the CoC has projected that a total of 41 new CH beds will be in place by February 2007.

CoC-V

W: CoC Housing Performance Chart

1. <u>Participants in Permanent Housing</u>		
HUD will be assessing the percentage of all participants who remain in S+C or SHP permanent housing (PH) for more than six months. SHP projects include both SHP-PH and SHP-Safe Haven PH renewals. Complete the following chart utilizing data based on the <u>preceding operating year</u> from APR Question 12(a) and 12(b) for PH projects included on your CoC Priority Chart:		
<input type="checkbox"/>	No applicable PH renewals are on the CoC Project Priorities Chart	APR Data
<input checked="" type="checkbox"/>	All PH renewal projects with APRs submitted are included in calculating the responses below	
a.	Number of participants who exited PH project(s)—APR Question 12(a)	52
b.	Number of participants who did not leave the pr	154
c.	oject(s)—APR Question 12(b)	
d.	Number who exited after staying 7 months or longer in PH—APR Question 12(a)	38
e.	Number who did not leave after staying 7 months or longer in PH—APR question 12(b)	133
f.	Percentage of all participants in PH projects staying 7 months or longer (c. + d. divided by a. + b. multiplied by 100 = e.)	83%
2. <u>Participants in Transitional Housing (TH)</u>		
HUD will be assessing the percentage of all TH clients who moved to a permanent housing situation. TH projects include SHP-TH and SHP-Safe Haven/TH <i>not</i> identified as permanent housing. Complete the following chart utilizing data based on the <u>preceding operating year</u> from APR Question 14 for TH renewal projects included on your CoC Priorities Chart.		
<input type="checkbox"/>	No applicable TH renewals are on the CoC Project Priorities Chart	APR Data
<input checked="" type="checkbox"/>	All TH renewal projects with APRs submitted are included in calculating the responses below	
a.	Number of participants who exited TH project(s)—including unknown destination	226
b.	Number of participants who moved to PH	170
c.	Percent of participants in TH projects who moved to PH (b. divided by a. multiplied by 100 = c.)	75%

CoC-W

X: Mainstream Programs and Employment Project Performance Chart

<input type="checkbox"/>	No applicable renewal projects for the Mainstream Programs and Employment Chart included in the CoC Priorities Chart.
<input checked="" type="checkbox"/>	All non-HMIS renewal projects on the CoC Priorities Chart that submitted an APR are included in calculating the responses below.

(1) Number of Adults Who Left (Use same number in each cell)	(2) Income Source	(3) Number of Exiting Adults with Each Source of Income	(4) Percent with Income at Exit (Col 3 ÷ Col 1 x 100)
<i>Example:</i> 105	a. SSI	40	38.1%
<i>Example:</i> 105	b. SSDI	35	33.3%
<u>278</u>	a. SSI	35	12.5%
<u>278</u>	b. SSDI	24	8.6%
<u>278</u>	c. Social Security	8	2.8%
<u>278</u>	d. General Public Assistance	8	2.8%
<u>278</u>	e. TANF	15	5.3%
<u>278</u>	f. SCHIP	5	1.7%
<u>278</u>	g. Veterans Benefits	56	20.1%
<u>278</u>	<u>h. Employment Income</u>	<u>157</u>	<u>56.4%</u>
<u>278</u>	i. Unemployment Benefits	0	0
<u>278</u>	j. Veterans Health Care	115	41.3%
<u>278</u>	k. Medicaid	48	17.2%
<u>278</u>	l. Food Stamps	47	16.9%
<u>278</u>	m. Other (please specify) Child Support ---- (2) Medicare ----- (20)	22	7.9%
<u>278</u>	n. No Financial Resources	52	18.7%

CoC-X

Y: Enrollment and Participation in Mainstream Programs Chart

Check those activities implemented by a majority of your CoC's homeless assistance providers (check all that apply):	
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have case managers systematically assist clients in completing applications for mainstream benefit programs.
<input checked="" type="checkbox"/>	The CoC systematically analyzes its projects' APRs to assess and improve access to mainstream programs.
<input checked="" type="checkbox"/>	The CoC contains a specific planning committee to improve CoC-wide participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers use a single application form for four or more of the above mainstream programs.
<input checked="" type="checkbox"/>	The CoC systematically provides outreach and intake staff specific, ongoing training on how to identify eligibility and program changes for mainstream programs.
<input checked="" type="checkbox"/>	The CoC has specialized staff whose only responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers supply transportation assistance to clients to attend mainstream benefit appointments.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have staff systematically follow-up to ensure that mainstream benefits are received.
<input checked="" type="checkbox"/>	The CoC coordinates with the State Interagency Council(s) on Homelessness to reduce or remove barriers to accessing mainstream services.

CoC-Y

Z: Unexecuted Grants Awarded Prior to the 2005 CoC Competition Chart

Provide a list of <u>all</u> HUD McKinney-Vento Act awards made prior to the 2005 competition that are not yet under contract (i.e., signed grant agreement or executed ACC).			
Project Number	Applicant Name	Project Name	Grant Amount
Example: MI23B901002	Michiana Homes, Inc.	TH for Homeless	\$514,000
<u>NONE</u>			
		Total:	

CoC-Z

AA: CoC Participation in Energy Star Chart

HUD promotes energy-efficient housing. All McKinney-Vento funded projects are encouraged to promote energy efficiency, and are specifically encouraged to purchase and use Energy Star labeled products. For information on the Energy Star initiative go to: <http://www.energystar.gov>.

Have you **notified** CoC members of the **Energy Star initiative**? Yes No

Percentage of CoC projects on CoC Priority Chart using Energy Star appliances: **35%**

CoC-AA

AB: Section 3 Employment Policy Chart

	YES	NO
1. Is any project in your CoC requesting HUD funds for housing rehabilitation or new construction?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. If you answered yes to Question 1: Is the project requesting \$200,000 or more?	<input type="checkbox"/>	<input type="checkbox"/>
<p>3. If you answered yes to Question 2: What activities will the project undertake to ensure that employment and other economic opportunities are directed to low- and very low-income persons, per the Housing and Urban Development Act of 1968 (known as “Section 3”)?</p> <p>Check all that apply:</p> <p><input type="checkbox"/> The project will have a preference policy for hiring low- and very low-income persons residing in the service area or neighborhood where the project is located, and for hiring Youthbuild participants/graduates.</p> <p><input type="checkbox"/> The project will advertise at social service agencies, employment and training centers, community centers, or other organizations that have frequent contact with low- and very low-income individuals, as well as local newspapers, shopping centers, radio, etc.</p> <p><input type="checkbox"/> The project will notify any area Youthbuild programs of job opportunities.</p> <p><input type="checkbox"/> If the project will be awarding competitive contracts of more than \$100,000, it will establish a preference policy for “Section 3 business concerns”* that provide economic opportunities and will include the “Section 3 clause”** in all solicitations and contracts.</p>		
<p>*A “Section 3 business concern” is one in which: 51% or more of the owners are section 3 residents of the area of service; <u>or</u> at least 30% of its permanent full-time employees are currently section 3 residents of the area of service, or within three years of their date of hire with the business concern were section 3 residents; <u>or</u> evidence of a commitment to subcontract greater than 25% of the dollar award of all subcontracts to businesses that meet the qualifications in the above categories is provided.</p> <p>**The “Section 3 clause” can be found at 24 CFR Part 135.</p>		

CoC-AB